



BE 2021-22

Name of the Department: Animal Husbandry & Veterinary

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I.	Normal Plan Activities		
A.	On-going		
	Animal Husbandry & Veterinary		
1	Procurement of essential Vety Medicines, Instruments and Appliances	300.00	
2	Procurement of feeds for livestock & poultry	340.00	
3	Legal and associated fees for standing counsel etc	2.00	
4	Maintenance of 4 nos. of LN2 plants (AMC & Spares)	10.00	
5	Payment of Internship & excursion stipend for BVSc& Dairy technology students	2.50	
6	C/o milk Parlour at Bomdila	8.50	
	Dairy Development		
7	Procurement of Polyfilms for Arun Dairy	10.00	
8	Procurement of SMP and Reagents for Arun Dairy Plant	10.00	
9	POL and Lubes for milk delivery van	4.00	
10	Electricity bills etc	3.00	
11	Strengthening& Renovation of CBF, Wessang	10.00	
	Total (I)	700.00	
II	Budget Announcement		
1	CM's White Revolution Scheme (including carry forward of LFY)	750.00	
2	Arun Pig Development Scheme	750.00	
3	Establishment of farmers Training -cum- Research Centre at Loiliang Pig Farm, Tezu	100.00	
	Total (II)	1600.00	
III	Centrally Sponsored Schemes		
1	Intergrated Sample Survey	250.00	
2	Establishment & strenthening of Veterinary Hospitals and Dispensaries (ESVHD)	100.00	
3	National Livestock Mission (NLM)	1500.00	
4	Rastriya Gokul Mission	300.00	
5	Assistance to States for control of Animal Diseases (ASCAD)	250.00	
6	National Animal Disease control programme (NADCP)	100.00	
	Total (III)	2500.00	
	Grand Total (I+II+III)	4800.00	