



RE, 2019-20

Name of the Department :- Animal Husbandry, Veterinary and Dairy Development

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	Budget Estimate	
Budget Estimate	Revised Estimate			2019-20	2019-20
1	2	3	4	5	6
		A	Development Activities		
		(a)	On-Going Schemes		
			Animal Husbandry		
400.00	400.00	1	Procurement of Vety Medicines, Instruments & Appliances	400.00	300.00
350.00	350.00	2	Procurement of feeds for livestock and Poultry	350.00	350.00
38.00	38.00	3	Subsidy schemes on livestock	40.00	20.00
25.00	25.00	4	Participation in Kishan Mela	20.00	20.00
		5	Distribution of Mithun breeding bull for Tawang and West Kameng District	20.00	20.00
15.00	15.00	6	Conducting 20 th Livestock census and printing of reports.	7.00	7.00
10.00	10.00	7	Maintenance of 4 nos. of LN ₂ plant (AMC)	10.00	10.00
			Dairy development		
2.80	2.80	1	Electricity Charges for Arun dairy Plant	3.00	3.00
36.00	36.00	2	Induction of milch Cows for Govt. Dairy farms (2 nos. of farms) @ Rs. 12.00 lakh per farm	24.00	0.00
		(b)	New Schemes		
			Animal Husbandry		
		1	C/o new Vety Dispensary @ Rs. 25.00 lakh each (for 4 nos. Vety Dispy)	100.00	0.00
		2	Advertisements, and IEC campaign through local dailies	3.00	3.00
			Dairy development		
		3	Milk ATM machines for fluid milk (1 nos.) at Bomdila	10.00	10.00
		(c)	Committed Liabilities :		
8.00	8.00	1	Stipend Payment of Internship & Excursion allowances to the students of BVSc & Dairy Tech students	2.50	2.50
		(d)	Maintenance of Assets		
		1	Maintenance of existing Govt. quarters & farms	10.50	10.50
			Total : (A)	1000.00	756.00
		B	Budget Announcement		
750.00	750.00	1	CM's White Revolution Scheme	3500.00	3050.00
		2	Arun Pig Development Scheme	2500.00	2500.00
			Total : (B)	6000.00	5550.00
		C	State share towards CSSs		
		1	Professional Efficiency Development (PED) under Livestock Health & Disease Programme	0.00	6.00
		2	RKVY-RAFTAAR	0.00	14.92
		3	Assistance to State for Control of Animal Disease (ASCAD)	0.00	3.33
		4	Foot and Mouth Disease-Control Programme (FMD-CP)	0.00	11.80
		5	RIDF		
			1. C/o District Veterinary Hospital at Pasighat		2.27
			2. C/o District Veterinary Hospital at Roing.		2.27
			3. C/o District Veterinary Hospital at Tezu.		2.27
			4. C/o District Veterinary Hospital at Namsai.		2.27
			Total : (C)	0.00	45.13
		D	RIDF		
0.00	0.00	1	C/o District Veterinary Hospital at Pasighat		24.23
		2	C/o District Veterinary Hospital at Roing.		24.23
		3	C/o District Veterinary Hospital at Tezu.		24.23
		4	C/o District Veterinary Hospital at Namsai.		24.23
0.00	0.00		Total : (D)	0.00	96.92
		E	Central/Centrally Sponsored Schemes(CSSs)		



2018-19		(Rs. in lakh)			
Budget Estimate	Revised Estimate	Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
500.00	592.69	1	National Livestock Mission	500.00	337.00
150.00	1425.50	2	Livestock census & integrated Sample Survey	1200.00	13.00
	30.00	3	ASCAD	30.00	0.00
	278.05	4	Livestock Health and Disease Control CASP	250.00	144.22
		5	State Poultry Duck Farm	35.00	35.00
		6	RKVY	134.29	134.29
			Total : (E)	1980.00	663.51
			Grand Total :- (A+B+C+D+E)	8980.00	7111.56