



BE, 2019-20

Name of the Department :- Information Technology & Communication

Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-going Scheme.	
			1) e-office implementation	450.00
			2) My Gov	60.00
			3) Renewal of DSCs and New DSCs for e-office	25.00
			(b) New Scheme.	
			1) Digitization of legacy Data/Files for e-office	100.00
			2) Bandwidth Charges for wi-fi at various districts	150.00
			3) Development of websites for 9 Deptt.	90.00
			4) IEC on E-Waste Management & other Digital services	50.00
			5) Providing of Internet Service (FTH) at Tezu	50.00
			6) Professional charges	25.00
			Total : (A)	1000.00
			B. Budget Announcement	
			New	
			1. State Data Centre	500.00
			2. Integrated Financial Management System (IFMS)	500.00
			Total : (B)	1000.00
			Grand Total :- (A+B)	2000.00