



Appendix- "A"

## Revised Estimate 2020-21

Name of the Department: Higher &amp; Technical Education

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
<b>I</b>	<b>Normal Development Activities</b>	
	<b>Committed Laibilities</b>	
1	Stipend	34.00
2	Incentives for UPSC qualifiers for all India Exams	10.00
3	Affiliations fees for Govt. Colleges and Polytechnics	5.00
4	Internet Connection/Charges for Govt. Colleges	10.00
5	Internet Connection/Charges for Govt. Polytechnics	10.00
6	Procurement of Office furnitures and equipments for Govt. Colleges	10.00
7	Online Counseling (Development of Software)	21.00
8	SoPs for Covid-19 in Govt. Colleges and Polytechnics	9.41
9	Support for implementation of Post Matric Scholarship in Higher & Tech. Education	4.00
10	Grant-in-aid to Arunachal Pradesh State Council for Technical Education(APSCTE)	25.00
11	Grants-in-aid to Arunachal Pradesh State Higher Education Council(APSHEC)	5.00
	<b>Ongoing Schemes</b>	
12	Construction of Commerce Block at IGG College, Tezu	50.00
13	Construction of Type-III Quarters(1 block of 4 units) at Govt. Polytechnic, Namsai	20.00
14	Construction of Girls Hostel at JNC, Pasighat, DNG College, Itanagar/ and Govt. Model College, Basar @ Rs 100.00 lakhs each	300.00
15	Construction of Academic building of B.Y Govt. Women College at Poma	50.00
16	Construction of Science Block at DPG College, Kamki	100.00
17	Infrastructure Development of Govt. College, Bomdila	60.00
18	Infrastructure Development of Govt. Women College, Poma	100.00
	<b>Laibilities/surrendered/carry forward schemes</b>	
19	Infrastructure Development for Arunachal University at Pasighat(SH: C/o Academic block)	200.00
20	Infrastructure Development of Jarbom Gamlin Govt. Law College, Jote	100.00
21	Construction of Drain in newly constructed CC road at Govt. College, Yachuli	18.00
22	Construction of internal road with drainage system at Govt. Model College, Roing	23.66
23	Construction of Workshop building at Govt. Polytechnic, Roing	15.00
24	Construction of Administrative building at Govt. Polytechnic, Dirang	50.00
25	Construction of Library building at Govt. Polytechnic, Dirang	50.00
26	Construction of internal road with drainage system and gate at Govt. Polytechnic, Dirang	30.00
27	Construction of Playground at Govt. Polytechnic, Dirang	20.00
28	Construction of Playground at Govt. Polytechnic, Roing	10.00
29	Construction of 30 seated boys hostel at Govt. Polytechnic, Dirang	20.00
30	Construction of 30 seated boys hostel at Govt. Polytechnic, Roing	40.00
31	Construction of Cafeteria and Boys & Girls Common room at Govt. Polytechnic, Namsai	10.00
32	Construction of Cafeteria at Govt. Polytechnic, Roing	10.00
33	Construction of Overhead RCC Water storage tank at Govt. Polytechnic, Namsai	25.00
34	Construction of Overhead Water Tank with bore well at Govt. Model College, Roing	18.00
35	Completion of boundary cum retaining wall at DNG College, Itanagar	100.00
36	Grants-in-Aid to AP Private Educational Institutions Regulatory Commission	100.00
	<b>Total (I)</b>	<b>1663.07</b>
<b>II</b>	<b>SIDF, 2017-18</b>	
1	C/o Buddhist College at Namsai	90.00
	<b>Total (II)</b>	<b>90.00</b>
<b>III</b>	<b>State Share towards CSSs</b>	
1	Post Matric Scholarship to Scheduled Tribe Students	694.78





		(Rs. in lakh)
No	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
2	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	
	i. Infrastructure Grants to Govt. College, Doimukh	3.00
	ii. Infrastructure Grants to IGGC, Tezu	6.00
	iii. Infrastructure Grants to Govt. college, Bomdila	6.00
	iv. Upgradation of DP Govt. college, Kamki to Model Degree College	20.00
	v. Upgradation of DN Govt. college, Itanagar to Model Degree College	20.00
3	C/o new polytechnic in A.P	40.50
4	<b>NEC Schemes</b>	
	i. Financial Support to the student of North Eastern Region for Higher Professional Courses.	17.50
	<b>Total (III)</b>	<b>807.78</b>
<b>IV</b>	<b>Central/ Centrally Sponsored Schemes</b>	
1	Post Matric Scholarship to Scheduled Tribe Students	6252.96
2	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	
	i. Infrastructure Grants to Govt. College, Doimukh	27.00
	ii. Infrastructure Grants to IGGC, Tezu	54.00
	iii. Infrastructure Grants to Govt. college, Bomdila	54.00
	iv. Upgradation of DP Govt. college, Kamki to Model Degree College	108.00
	v. Upgradation of DN Govt. college, Itanagar to Model Degree College	180.00
3	<b>NEC Schemes</b>	
	i. Financial Support to the student of North Eastern Region for Higher Professional Courses.	157.50
4	<b>NLCPR</b>	
	i. Development of Rangfrah Govt. Degree college, Lumbusong, Changlang Dist	251.25
	<b>Total (IV)</b>	<b>7084.71</b>
	<b>Grand Total (I+II+III+IV)</b>	<b>9645.56</b>