



Name of the Department: Horticulture

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Maintenance of Farms & Nurseries	185.00	
2	Capital Floriculture & Kitchen Garden Programme	25.00	
3	Mushroom Development Programme	50.00	
4	Fruit Preservation Programme	15.00	
5	Horti. Information Scheme	100.00	
6	Horti. Fair & Exhibition/ Kisan Mela/ Symposium/ Conference & Meetings etc.	100.00	
7	Horti. Marketing Promotional activities	50.00	
8	Horti. R & D Programme	45.00	
9	Professional Legal and Consultancy Fee	5.00	
10	Ex-Situ conservation of Paris pollyphylla at State Horti. Farm, Shergaon for development of package of practices.	5.00	
11	Data based yield of horticulture crops. (Collection of data on yield of different horticulture crops in various districts of the State)	50.00	
12	Foundation Training of Horticulture field staffs.	70.00	
	Total (I)	700.00	
II Budget Announcement			
1	Atmanirbhar Bagwani Yojana	6000.00	
2	Both for ongoing & new schemes/ Announcements	2000.00	
	Total (II)	8000.00	
III Centrally Sponsored Schemes			
1	Horticulture Mission for North East and Himalayan States (HMNEH) under Mission for Integrated Development of Horticulture (MIDH)	1450.00	
2	Coconut Development Programme under CDB	50.00	
	Total (III)	1500.00	
	Grand Total (I+II+III)	10200.00	