



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Horticulture

		(Rs. in lakh)	
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
I	Normal SADA		
	On-going		
1	Maintenance of Farms & Nurseries	150.00	150.00
2	Capital Floriculture and Kitchen garden programme	25.00	25.00
3	Mushroom Development programme	50.00	50.00
4	Fruit preservation Unit	3.00	3.00
5	Maintenance of Bio-Control Unit	5.00	5.00
6	Maintenance of Tissue Culture Unit	5.00	5.00
7	Horti. Information & Statistics	20.00	20.00
8	Horti Marketing	30.00	30.00
9	Horti. Fair & Exhibitions/ Hort Mela/ Exp. Etc.	20.00	20.00
10	Horti. R & D Programme	45.00	45.00
11	Processional legal consultancy fee	2.00	2.00
	New Schemes		
12	Farmers Income Survey for doubling farmer's income by 2022	50.00	50.00
13	Project on promoting floriculture involving women entrepreneur / SHG in this sector	25.00	25.00
14	Cultivation of Indigenous edible Mushrooms at State Horticulture Farm, Shergaon (on trial basis)	3.00	3.00
15	Data based yield of Horticulture Crops, (Collection of data's on yield of different Horticulture crops in various District of the State)	44.00	44.00
16	Foundation Training of Horticulture field staffs, through CHF-Pasighat, DDH RAN Dirang, Sheregaon & Jomlo etc.	50.00	50.00
17	C/o office and residential building under department of Horticulture for 6(six) newly created district (Longding, Namsai, Siang, Lower Siang, Kra Daadi, Kamle)	123.00	123.00
	Sub- Total	650.00	650.00
II	Budget Announcement		
1	Construction of Nursery and R&D Center for Kiwi at Ziro	200.00	110.00
2	Integrated Pack House in PPP mode for Kiwi	50.00	50.00
3	Import of Root Stock of Kiwi from New Zealand	500.00	0.00
4	Export Promotion Subsidy for Kiwi and Value addition	50.00	0.00
5	Orange Nursery R&D and Referral Centre at Roing	200.00	110.00
6	Export Promotion Subsidy for Orange	50.00	0.00
7	Construction of Auction and Collection Center of Cardamom at Kimin, Namsai and Bhalukpong	2000.00	300.00
8	Integrated Pack House at Dambuk and Pasighat for Orange	50.00	50.00
9	Infrastructure Development for Bio Resource Mission by State Horticulture Research Development Institute	1500.00	0.00
	Sub- Total	4600.00	620.00
III	Additional		
1	C/o Drip Irrigationcum-Micro Irrigation Project to bring into 32 Hec. Of Orange Orchards and Agricultural fields at KS Motam Area, Dambuk	0.00	120.00
2	Cluster Project on Organic cultivation of Litchi, Pineapple, Large Cardamom, Walnut, Kiwi and Avocado intercrop with Ginger and King Chilly covering 12(twelve) villages of Tirap District	0.00	100.00
3	Cultivation of Cardamom at Gaga village, Kurung Kumey Dist.	0.00	100.00
	Sub- Total	0.00	320.00
IV	State share towards CSSs		
1	Mission for Integrated Development of Horticulture (MIDH)	0.00	111.11
	Sub- Total	0.00	111.11
	Total	5250.00	1701.11
IV	Central/Centrally Sponsored Schemes(CSSs)		
1	Horticulture Mission for North East & Himalayan States (HMNEH) under Mission for Integrated Development of Horticulture (MIDH)	2000.00	1000.00
2	Coconut Dev. Programme of Coconut Development Board	0.00	49.33
	Sub- Total	2000.00	1049.33
	Grand Total	7250.00	2750.44