



BE, 2019-20

Name of the Department :- Directorate of Transport

Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			I. Directorate of Transport	
			(a) On-Going Schemes	80.00
57.45	75	48.98	1) Provision kept for recharge of V-SAT connectivity for 6 (six) Nos. of existing V-SAT	4.80
			2) Procurement of computer and accessories etc. for migration to Vahan 4.0 and Sarathi 4.0 for 5 location @ RS. 9.90 lakh	49.50
			(b) New Schemes	
			1) Construction of vehicle check gate at 4 location in Capital Complex @ Rs. 6.42 lakh approx per location	25.70
			II. Inland Water Transport	80.00
			(a) On-Going Schemes	
			1) C/o Boat pier at Nirjuli Block Point	15.00
			2) C/o approach road from main highway (Karsingsa)	15.00
			3) C/o boat pier at Banderdewa Bridge Point	10.00
			4) C/o Chowkidar's quarter at Nirjuli block point	10.00
			(b) New Schemes	
			1) C/o Boat pier at Dulungmukh	10.00
			2) C/o Boat pier at Daporijo & Taliha	20.00
			Total : (A)	160.00