



BE, 2019-20

Name of the Department :- State Transport Services

Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
120.00	120.00	120.00	1) Major spare parts, recon engine, engine blocks	150.00
40.00	40.00	40.00	2) Battery	50.00
80.00	80.00	80.00	3) Tools for CWS & District Station	80.00
120.00	120.00	120.00	4) TRP Materials	152.00
10.00	10.00	10.00	5) TRP Wages	15.00
30.00	30.00	30.00	6) Purchase of new buses	482.00
140.00	140.00	140.00	7) Development of Zonal workshop, Tinsukia (Phase-II)	150.00
710.00	710.00	710.00	8) JNNRUM wages	45.00
			(b) New Schemes	
			1) Construction of drainage system at ISBT, Lekhi	100.00
			(c) Maintenance of Assets	
			1) Construction of boundary wall at Central workshop, Karsingsa	41.00
			2) Construction of duty point at CWS, Karsingsa	15.00
			3) Renovation/ maintenance of Bus Station at Daporijo	20.00
			Total : (A)	1300.00
			B. Budget Announcement	
			1. Procurement of fleets	1000.00
			Total : (B)	1000.00
			Grand Total :- (A+B)	2300.00