



BE, 2019-20

Name of the Department :- Geology & Mining

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
0	17.00	17.00	1) DGPS Survey and Digitization of river bed quarries.	50.00
49.00	36.00	36.00	2) Preparation of Mining Plan for minor mineral quarries. Proposed to prepare mining plan in respect of 7 nos of river bed quarries @ Rs. 7 lakh each quarry in the following districts during 2019-20 :- 1. East Siang District- 2 nos of river bed quarries. 2. West Siang District- 2 nos of river bed quarries. Lower Siang District- 3 nos of river bed quarries.	49.00
			(b) New Schemes	
			1) Refresher course on Surveying using Total Station, DGPS & other scientific equipments	10.00
			2) Auction of 3 nos of river bed quarries	50.00
			3) Research and Development works on Clay Deposits in Papumpare, Lower Subansiri and Kamle Districts	10.00
			4) Advisory Services for the Preparation of Rules for the Auction of Minerals	60.00
			5) Identification of carbonates rocks in and around Kaying Area, West Siang District, Arunachal Pradesh.	25.00
			6) SERVICE UNIFORM FOR AMDOs & MGs	26.00
			(c) Committed liabilities	
			(d) Maintenance of Assets	
			1) Building	
			(i) Construction of Ty-III Quarter (1 nos.) for AMDO at Tawang	40.00
			(ii) Construction of Boundary Wall of AMDO office at Seppa, Tezu & Koloriang. (Seppa @15.00, Tezu & Koloriang @ 20.00)	55.00
			(iii) Roads & Bridges - Construction of Approach road and security wall of AMDO Office @ 15.00 lakh at (1) Laying Hanung Notified Quarry, Seppa, West Kameng, (2) 73 km Joram, Lower Subansiri and (3) Tezu	45.00
			2) Others (to be specified)	
			(i) Mineral Check Gates With Waiting shed & one unit of Bachelor barrak : 05 nos of mineral check gates proposed to be constructed @ Rs. 10.00 lakh	50.00
			(ii) Construction of cartiography and survey room at the Directorate of Geology & Mining	30.00
			Total : (A)	500.00
			B. Carry forward liabilities of previous year	
			(a) Normal Developmental Activities (SADA)	
			Total : (B)	0.00
			C. Budget Announcement	
			1. E-Auction of Rupa Dolomite & Kalaktang Quartzite blocks	75.00
			2. Regional investigation of limestone in Menga area	125.00
			3. Iron ore exploration in Laggi-Gamlin & Yomcha area	150.00
			4. APMDTCL	3200.00
			Total : (C)	3550.00
			Grand Total :- (A+B+C)	4050.00