



RE, 2019-20

Name of the Department :- Textile & Handicrafts

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	Budget Estimate	Revised Estimate
Budget Estimate	Revised Estimate			2019-20	2019-20
1	2	3	4	5	6
		A	Development Activities		
233.00	233.00		HANDLOOM INDUSTRIES	290.00	290.00
60.00	60.00	1	Working Capital	80.00	80.00
70.00	70.00	2	Training Programme	70.00	70.00
25.00	25.00	3	Marketing & Exhibition	50.00	50.00
40.00	40.00	4	Handloom Production Programme	50.00	50.00
20.00	20.00	5	Research & Design Centre	20.00	20.00
8.00	8.00	6	Introduction of State Awards to Best Handloom Weavers to give encouragement to Weavers	10.00	10.00
10.00	10.00	7	Stipend (Book Grants)	10.00	10.00
92.00	92.00		HANDICRAFTS INDUSTRIES	250.00	250.00
70.00	70.00	8	Handicraft Production Programme	80.00	80.00
8.00	8.00	9	Introduction of State Awards to Best Handicrafts Artisans to give encouragement to Weavers	10.00	10.00
5.00	5.00	10	Maintenance of Emporium -cum-Show Room at Bhaikaji Cama Palace, New Delhi	5.00	5.00
4.00	4.00	11	Maint. Of Emporium-cum-Show Room at Handloom Haveli, Rehabari, Guwahati	5.00	5.00
5.00	5.00	12	Maint. of Emporium-cum-Show Room at Salt Lake City, Kolkata	5.00	5.00
0.00	0.00	13	Basic amenities for newly constructed Artefact-cum- Emporium House, Itanagar to start functional	70.00	70.00
0.00	0.00	14	Establishment of State Handloom & Handicrafts Museum / Artefact Show Room at newly constructed Emporium -cum- Artefact House, Itanagar.	25.00	25.00
0.00	0.00	15	Construction/erection of entrance Gate of Emporium -cum- Artefact House building	20.00	20.00
0.00	0.00	16	Entrance Gate with Guard Room/Shed at Directorate Office building.	30.00	30.00
150.00	150.00		SERICULTURE INDUSTRIES	200.00	200.00
76.50	76.50	17	Sericulture Farms under Eri Sector (Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jenggin, Meka, Nongkhong, Changlang, Nampong, Kanubari, Balijan & Bordumsa) -17 nos.	102.00	102.00
31.50	31.50	18	Sericulture Farms under Muga Sector (Balijan, Pasighat, Bolung, Dambuk, Nongkhong, Bordumsa and Jia) (7 nos.)	42.00	42.00
16.00	16.00	19	Farms under Mulberry Sector (Monypolyang, Yingkiong, Changlang & Bordumsa) (4 nos.)	24.00	24.00
12.00	12.00	20	Sericulture Farms under Oak Tasar Sector (Khoina, Dirang & Jerigaon) (3 nos.)	16.00	16.00
14.00	14.00	21	Maintenance & Development of existing Govt. Amber Spinning-cum-Weaving Training Centre at Siile, Bordumsa and Naharlagun (3 Nos.)	16.00	16.00
			Other Village Industries (OVI)		
45.00	45.00	22	Training-cum-Production Programme in Craft Centres covering all Districts	40.00	40.00
			Bee Keeping Development Programme		
25.00	25.00	23	Training & Production Programme on Apiculture"Honey Processing Unit" covering all Districts	30.00	30.00
			Cane & Bamboo Industries		
40.00	40.00	24	Cane & Bamboo Production Programme	40.00	40.00
			Additional		
			Organisation "State Level Exhibition of Indigenous Products by Arunachal NGO & Entrepreneurship Forum (ANGOEF) at DK Conventional Centre, Itanagar"	0.00	10.00
585.00	585.00		Total : (A)	850.00	860.00
		B	Budget Announcement		
		1	CM's Hastshilp Yojana	180.00	180.00
		2	Design Training in Partnership with NID Ahmedabad	100.00	0.00
		3	Gap- fill in Ericulture and Mugaculture to increase Cocoon yield and generating livelihood specially (women sericulturist)	647.00	647.00
		4	Strengthening and upgradation of State Sericulture Farm at Sille, Pasighat	350.00	350.00



(Rs. in lakh)

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Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		5	Scheme for wood carving artists	200.00	100.00
0.00	0.00		Total : (B)	1477.00	1277.00
		C	Centrally Sponsored Scheme		
		1	RKVY	0.00	50.00
0.00	0.00		Total : (C)	0.00	50.00
585.00	585.00		Grand Total :- (A+B+C)	2327.00	2187.00