



BE 2020-21

Name of the Department : - Water Resources Department

(Rs in lakhs)

2019-20		Sl. No.	Head of Development/Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	On-going	
		1	C/O MIC At Kharten Baghar and Phomang	10.00
		2	C/O MIC at Hoongla Khuminthan and Soohung	10.00
		3	C/O MIC at Sazo and Arbhisheng	15.00
		4	C/O MIC at Sakyur	10.00
		5	C/O Pipe Irrigation at Phuirong agril field at Kharung	30.00
		6	C/O Residential qtr. at Jang Sub Division	40.00
		7	C/O MIP at Karasow , Sapawa	70.00
		8	Improvement of Minor Irrigation project under WRD Seppa	15.00
		9	Renovation & Maintenance of Division Office building and staff qtrs. of WRD Seppa	5.00
		10	C/O MIC at Lankasow stream	25.00
		11	C/O MIC in Attangrangwa at Tamne village	20.00
		12	C/O MIC at Ningcho	30.00
		13	C/O MIC at Kamrungbung	30.00
		14	C/O MIC at Debe nallah Nere	65.00
		15	C/O Infrastructure at AE Sub Division at Chayangtajo	56.00
		16	MIC at Siggiasow nallah Attarang Singhi Seppa Division	20.00
		17	Storm Water drainage at Lower Model village Naharlagun	30.00
		18	Infrastructure development of WRD Complex Yupia	50.00
		19	C/O Boundary wall for Poma section	10.00
		20	C/O Land protection wall at Dokoso Colony near Horticulture Office, Itangar	10.00
		21	C/O Infrastructure at Palin	85.00
		22	C/O Infrastructure at Dumporijo Sub Division	56.00
		23	C/O Boundary wall at Divisional office and qtr at Basar	25.00
		24	C/O Infrastructure at Likabali Division	85.00
		25	Upgradation of irrigation infrastructure for Aalo Division	30.00
		26	C/O Infrastructure at Kamba Sub Division	56.00
		27	Construction/Renovation of terrace WRC field under 40 Geku Mariyang Constituency.	10.00
		28	C/O. Cluster of MIP at Bilat Circle	10.00
		29	C/O. Cluster of MIP at Ruksin Circle	10.00
		30	Renovation & Extension of completed MIP under Nari-Koyu Circle	40.00
		31	C/O. Flood protection work at Gomsu nallah at Rani village.	30.00
		32	C/O. Flood protection work at Meling at 7th Mile Pasighat.	30.00
		33	Repair and Renovation of MIPs under WRD Pasighat.	30.00
		34	C/O Labour barrack for staff at Pangin - 2 Nos (4 unit each)	20.00
		35	C/O Type-II Qtr for staff at Pangin 2 Nos	40.00
		36	C/O Peki Nallah MIP at Kundil	40.00
		37	Cluster of MIP at Bizari under Dambuk Sub- Division	40.00
		38	C/O MIP at Jongga Peli and Reebok WRC at Dambuk.	10.00
		39	C/O Libit & Gangkek MIP at Rayang village..	30.00
		40	C/O MIP for Koronu WRC field area at Koronu village.	30.00
		41	C/O Infrastructure under Dambuk Sub-Division (Sub-Division Office and T-III Qtr at Dambuk, T-III Qtr at Bizari and T-III at Bolung section Office	50.00
		42	C/O Pipe Irrigation for Orange Garden at Tadok Giitung	35.00
		43	Special repair & Maintenance of MIP under Dambuk Sub Division	20.00
		44	Renovation of MIP's under Tezu - Sunpura Circle	50.00
		45	Structural renovation of Chawkham Circle	30.00
		46	Renovation of MIP's under Chawkham circle	30.00
		47	Renovation of structural developmen under Namsai Circle	40.00
		48	Renovation of MIP's under Namsai circle	50.00
		49	Infrastructural decvelopment of Water Resources Department at Namsai	32.94
		50	Water Harvesting system at Hawaii	35.00
		51	C/O MIP at New Khamlang	20.00
		52	C/O MIP at Khagam Singpho and Khagam Mossang	20.00
		53	Extension, Restoration & Renovation of MIPs under Namphai Circle	50.00



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		54	Extension, Restoration & Renovation of MIPs under Vijoyanagar Circle	10.00
		55	Extension and Renovation of Ngakhet MIP at Manmao	10.00
		56	Extension, Restoration and Renovation of MIP's under Khimiyang circle	60.00
		57	Extension, Restoration and Renovation of MIP's under Yatdam and Namtok Circle	60.00
		58	Extension, Restoration and Renovation of MIP's under Bordumsa Circle	30.00
		59	Extension, Restoration and Renovation of MIP's under Diyum Circle	30.00
		60	C/O Office Building, boundary wall, internal road etc of Kharsang Sub-Division	160.00
		61	C/O Water Harvesting structure at Phanyak	20.00
		62	C/O Water Harvesting structure at Balinong Namphuk command area	18.00
		63	Improvement of Irrigation Infrastructure at Plone command area	15.00
		64	Renovation and extension of Cluster of MIP for Lokothung at Saching Sawan MIP at Babung June Phallic at Kangtang	15.00
0.00	0.00		SubTotal (A)	2148.94
		B	CCI	
		1	C/o Community Hall at Kharung Gemthang.	60.00
		2	C/o Protection wall and side drainage at Rho IB, under Thingbhu Circle.	25.00
		3	Improvement of Lake with protection work, CC foothpath with proper drainage system at Kharung.	40.00
		4	C/o Flood protection work at Tangbo, Dirang, West Kameng District.	400.00
		5	Flood control work at Seijosa Pakke -Paga festival ground, Pakke-Kessang Distt.	100.00
		6	Flood control Work at Karsingsa to protect Government Piggery Farm	50.00
		7	C/o protection wall to protect Suspension bridge on Pare river in between Midpu to Lekha.	150.00
		8	C/o Protection Wall to protect Pitapool town from Pit River, Lower Subansiri District.	45.00
		9	C/o Irrigation Channel at at Power House colony, Yazali, Lower Subansiri District	20.00
		10	C/o MIP channel from Duud to Tabi stream at Radhpu.	20.00
		11	C/o Craft centre, marketing shed/ District information centre at Kirium, Kurung Kumey Distt.	100.00
		12	C/o MIP at Pirong	20.00
		13	MIP at Rakmi	40.00
		14	C/o Flood protection work at Peri Village under Kamba Circle.	20.00
		15	C/o MIC at WRC field against Kato Namsi Village, Kamba	20.00
		16	C/o Flood control works at Jipu Village	20.00
		17	C/o Land Protection at Siker stream, Gensi village	20.00
		18	Maintenance of offices and Staff Quarters of WRD Basar, Leparada Distt. [Sh: 1) C/o Executive Engineer Office residence Type-IV (Rs. 20.00 lakh) 2) C/o ASW Office Qtr.Type-III (Rs.20.00 lakh) 3) C/o AE office Qtr Type-III (Rs.20.00 lakh) 4) 5 nos. Type-II Quaters (Rs. 20.00 lakh) 5) C/o EE WRD Division office- Rs.50.00 lakh 6) Boundary wall for all the quaters- Rs. 20.00 lakh]	150.00
		19	Maintenance of irrigation and infrastructure under WRD Basar, Leparada Distt. [Sh: 1) Renovation and maintenance of MIP at Nyapin- Rs. 10.00 lakh 2) Renovation & maintenance of MIP at Kamayarijo MIP at Basar- Rs.10.00 lakh 3) Renovation & maintenance of MIP at Pagle MIP at Gori- Rs. 10.00 lakh 4) Maintenance of MIP at Nyodu- Rs.15.00 lakh 5) Maintenance of MIP at Daring- Rs. 15.00 lakh 6) Maintenance of MIP at Daririjo Daring- Rs. 20.00 lakh 7) Maintenance of MIP at Tai- Rs. 20.00 lakh]	100.00
		20	Maintenance of MIPs under Aalo Division, West Siang District. (Subject to clearance of P&I Division)	300.00
		21	Maintenance of Flood Control Structure under Aalo, West circle, West Siang District. (Subject to clearance of P&I Division)	100.00
		22	Anti -Erosion works at Gauste to Protect the Luxury Tent Resort, Mechukha	250.00
		23	C/o Flood Protection at Depi, Old Deka, New Deka, Potte, Nari.	20.00
		24	C/o Canal Headwork at Pam, Vill, Koyu Circle.	25.00



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		25	Improvement of Earthen Embankments of Siang River in around 21 mile at Pasighat.	35.00
		26	Channelization work at Poklek ending to protect WRC field ares of Takilalung and Sibut village.	35.00
		27	Extension & Improvement of M.I schemes at Bosing and Bogong Areas under WRSD, Pasighat	30.00
		28	Flood protection at AB Kadang river.	20.00
		29	C/o Flood protection for Bomjir.	200.00
		30	C/o Water Storm drainage channel at Goiliang	20.00
		31	C/o Retaining & Protection wall at Walong Bazar, Anjaw	120.00
		32	C/o Water Storm drainage channel at Marbo village	20.00
		33	Water harvesting structure at Tikhak Taipi.	70.00
		34	Land protection work at Jairampur.	30.00
		35	Renovation & Extension to enhance capacity of MIP under Khimiyang & Kantang circle.	100.00
		36	Flood Protection at Deomali NCI Nallah.	20.00
		37	C/o Strom water Drainage within Deomali Township Bazar/Notun Basti extension area.	20.00
		38	C/o CC step at Notun- Kheti, Turet Lamlo Village.	30.00
		39	C/o Public Shed/ Gallery at Sipini Playground.	30.00
		40	C/o Boundary wall around Traditional Paang and Heritage Structures at Namsang Village.	25.00
		41	C/o Head Work for Sajan Pathar MIP at Jadthung village.	100.00
		42	Maintenance of MIP under Chubam Block, Longding District.	40.00
		43	Protection Wall at Tisa river at Otongkhua bridge point, Longding District.	60.00
		44	Maintenance of WRD section and quarters at Lawnu, Longding District.	30.00
		45	C/o L.P work at Tichang Agrifield on the bank of Tissa river, Longding district	50.00
		46	C/o L.P Work at Tizan Agrifield on the bank of Tizan stream, Longding District	30.00
		47	C/o MIP for Paddy Cultivation at Kolong Agri. Field at Chongkhov village.	20.00
		48	C/o Landslide Mitigation to eroding Paddy field near Block 4 Hill top, Huto Panchayat, Hollongi.	30.00
		49	C/o Community Playground at village Dodo under Yazali circle, Lower Subansiri.	25.00
		50	C/o Approach road to compound Fish Farm Dodo Nallah, from Swreh happah, under Dodo village, Yazali circle.	25.00
		51	C/o Irrigation Channel and protection Wallat Jia-Sika Sille and Mangnang area.	150.00
		52	C/o MIC over Panggong Nallah (Channel) at Sille village	25.00
		53	C/o MIC over Siyang Korong at Rani village.	25.00
		54	C/o Hisi Rijo MIP at Ragi Doke, Tirbin, (SH: Formation cutting and CC channel).	50.00
		55	C/o Flood Protection Wall at Rigyu Village under Dollumukh Circle.	150.00
		56	C/o Entrance Gate and boundary wall at Malinithan Archaeological site.	50.00
		57	C/o RCC Storm Water Drainage in between Malini Mela Ground and Entrance of Malinithan Archaeological Site.	50.00
		58	Construction of 2(two) rows of RCC retaining wall at Malinithan Archaeological Site	50.00
		59	Construction and renovation of scattered sand stones plinth including age old steps at Malinithan	50.00
		60	C/o Pedestrian Ramp for Physically disabled and senior citizens at Malinithan	50.00
		61	C/o Protection Wall with Drainage at Nyari Welly Village Colony Seppa 50 Mtr.	30.00
0.00	0.00		Total (B)	3,990.00
C Budget Announcement				
On-going (including carry forward liabilities of LFY)				
600.00	600.00	1	Integrated Water Conservation Project at Naraba area	850.00
100.00	0.00	2	Water Conservation Works for sustaining Traditional Water Source at Sangbia Soko at Sangbia	50.00
150.00	100.00	3	C/o Multipurpose water conservation cum Irrigation project at Kaya valley	225.00
500.00	400.00	4	C/o Sii water conservation project at Birri under Ziro, Lower Subansiri District	800.00
173.00	100.00	5	C/o Water Conservation Work at Pugriang near SDO office Sangram	86.50
150.00	0.00	6	C/o Innovative Multipurpose project for Water Conservation and Re-Creational activities at Gine area, Jirdin	225.00



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250.00	0.00	7	C/o Innovative and Multipurpose (Irrigation, Pisculture, Duckery, Communication, Rain water harvesting, Re-Creation etc)Water Conservation project at Kundil korong in Jia near Roing.	375.00
152.00	0.00	8	C/o Innovative and Multipurpose (Irrigation, Pisculture, Duckery, Communication, Rain water harvesting, Re-Creation etc)Water Harvesting project at Gipulin in Dibang Valley District.	274.00
125.00	0.00	9	Water Conservation Project at Gueng and Diyung Lake at Riga.	187.50
200.00	0.00	10	Multipurpose Water Harvesting Pisculture and Irrigation Project at Jona - IV village.	300.00
100.00	0.00	11	C/o Water Harvesting and CAD at New Plone.	100.00
2500.00	1200.00		Total (C)	3473.00
			D Centrally Sponsored Scheme	
		1	Pradhan Mantri Krishi Sinchai Yojana	
			(a) PMKSY (Har Khet Ko Pani)	
2000.00	4044.05		(i) Minor irrigation	6000.00
1000.00			(ii) CADWM	
2100.00	0.00		(b) Flood Management Programme (CASP)	4000.00
60.00	0.00		(c) Irrigation Census	25.00
5160.00	4044.05		Total : (D)	10025.00
7660.00	5244.05		GrandTotal (A+B+C+D)	19636.94