

## RE 2019-20

## Name of the Department : - Water Resources Department

		٥.	III. 1 (D. 1	(Rs in lakhs)	
	8-19	SI.	Head of Development/Account	Budget	Revised
Budget	Revised	No.		Estimate 2019-	
Estimate	Estimate			20	20
1	2	3	4	5	6
		Α	Development Activities		
		- 1	On-Going Schemes		
5.90	5.90	1	C/O. MIP at Khardung	10.29	10.2
5.90	5.90	2	C/O. MIP at Muchut	10.29	10.2
2.36	2.36	3	C/O. CC drain at WRD complex, Tawang	4.12	4.1
2.36	2.36	4	C/O MIP at Lower Sazo	4.12	4.1
2.36	2.36	5	C/O MIP at Khumithang	4.12	4.
4.72	4.72	6	C/O MIP at Zanglum area	8.22	8.:
2.36	2.36	7	C/O MIP at Mangnam	4.12	4.
5.90	5.90	8	C/O MIP at Taktsala to Thumkley agricultural land at Dongshengmang	10.29	10.:
6.20	6.20	9	C/O drainage system from Khet toth to Khoilongkang	10.80	10.
7.18	7.18	10	C/O Pipe Irrigation at Dokumpani	19.69	19.0
3.47	3.47	11	MIP at Upper Humsu area at Buragoan	9.32	9.
2.31	2.31	12	MIP at Golu Wugro at Kya Valley	6.14	6.
3.47	3.47	13	MIP ar RR Hill area at Ramalingam	9.32	9.
2.78	2.78	14	MIP at Surungdinik area at Tseringpam village	7.41	7.
2.78	2.78	15	MIP at Khoitam near Salari	7.62	7.
4.63	4.63	16	MIP Kichu A/F near Zinka at Lish	12.70	12.
6.94	6.94	17	MIP at Kacham A/F near Changpa at Chug	19.05	19.
				12.70	12.
4.63	4.63	18	MIP at Lonthen near lower Dzong MIP at lower Sera	6.35	6.
2.31	2.31	19		15.69	15.
8.29	8.29	20	C/O Boundary wall , gate and culvert within WRD complex at Jamiri		
12.01	12.01	21	C/O Headwork and renovation of Bengde MIP	20.93	20.
12.31	12.31	22	C/O Headwork and extention of Lamawa MIP	21.46	21.
5.83	5.83	23	C/O. Headwork and renovation of MIP at Waii	10.17	10.
5.79	5.79	24	C/O MIP at Parmeriang A/F (Moik B)	10.09	10.
9.36	9.36		C/O Headwork and extension of Sangbia MIP	16.32	16.
5.83	5.83	26	Renovation and Extention of MIP at Sekong	10.17	10.
9.04	9.04	27	C/O Headwork and Extention of Pabua MIP	15.77	15.
8.46	8.46	28	C/o. Headwork and Protection work at Wessang MIP	14.74	14.
8.34	8.34	29	C/O Headwork and Protection work at Rang MIP(Jadu)	22.87	22.
6.16	6.16	30	C/O Headwork and Protection work at Pake Ali nallah at Nere MIP	10.73	10.
6.16	6.16	31	C/o. Headwork and Protection work at Rote and Rome nallah at Nere MIP	10.73	10.
6.16	6.16	32	C/O Protection wall and extention of MIP Ningcho nallah	10.73	10.
6.56	6.56		C/O Type-III Qtr. For JE at Bameng	3.10	3.
5.57	5.57	34	C/O Boundary wall at WRD Division office, Wessang(Seppa)	9.70	9.
3.83	3.83		C/O Large size Dug masonary wells including energisation at Lower	8.56	8.
3.03	3.63	33	Dikalmukh Upper Dikalmukh A2 block Seijosa & Pakke Kesang in East	ACCOUNTS	
			Kameng District (6 nos)	11 52	11.
6.61	6.61	36	MIP at Taruso branch nallah at Veo village	11.53	8.
4.99	4.99		MIP at Babung nallah at Tangri village	8.71	
5.47	5.47		MIP at Taraso Nallah at A-2 Seijosa	9.64	9.
5.47	5.47	39	MIP at Tado stream at Jeraso village	9.53	9.
3.17	3.17	40	Emergent Erosion control work at Dera Techi and other Agril fields at Pakro village	5.53	5.
1.41	1.41	41	2-Unit SPT labour barrack at WRD complex Seijosa	2.08	2.
		42	Maintenance of Water Resources Sub Division, Itanagar	0.48	0.
1.41	1.41		Storm Water drainage at Lower Model village Naharlagun	46.00	46.
27.71	27.71	43	Infrastructure development of WRD Complex Yupia	57.56	57.
68.21	68.21		C/O Boundary wall for Poma section	28.00	28.
13.85	13.85	45	Repair of infrastructure at Modirijo village Itanagar	4.00	4.
2.29	2.29	46 47	C/O Land protection wall at Dokoso Colony near Horticulture Office,	26.20	26.
		4377	Itangar		
25.00	25.00	48	Installation of Transformer at CE Office	25.00	25.
5.00	5.00	49	Renovation of Conference Hall CE.WRD Office	5.00	5.
3.83	3.83		C/O Deep tubewell including energisation at Tigdo agril field village under Papum Pare District	10.50	10.
2.55	2.55	E1	C/O Large size Dug masonary wells including energisation at Nirjuli village	3.11	3.
7 55	2.55	51	& Kharsingsa in Papum Pare District (4 nos)		



			ragar (*)	(KS III	
201 Budget	8-19 Revised	SI. No.	Head of Development/Account	Budget Estimate 2019	Revised Estimate 2019
Estimate	Estimate			20	20
1	2	3	4	5	6
36.16	36.16	52	Construction of Residential Buildings for WR Division, Sagalee	63.24	
14.58	14.58	53	Flood control work at Outdoor Stadium Sagalee	25.41	25.41
	14.58	54	Water Conservation work at Bate MIP at Pape Sango village	26.49	
14.58	7.29	55	Retaining Wall at KGBV School at Sagalee	11.46	
7.29	9.11	56	Water Conservation work at Rachi village	16.44	
9.11	7.29	57	MIP and Water Shed Management at Mara Happa at Pilla village	17.97	17.97
7.29	7.29		MIP from Paga Stream to Juliang Happa at Nyopang village	8.10	
7.29	5.47	59	MIP from Puming to Peacha Happa at Pami village	9.79	
5.47			MIP from Par river to Kampung Happa at Lakang village	12.65	12.65
7.29 7.38			C/O Compound wall cum completion of office building for WRD, Sub- Division, Koloriang	22.87	22.87
2.95	2.95	62	C/O MIP from Sangcho stream to Sangcho nioriang at Pachang village	4.55	4.55
	2.00		under Parsiparlo C/O MIP at Taha Stream to Longriang under Chello	5.25	5.25
2.96			C/O Compound wall cum completion of office building for WRD, Sub-		
5.71	5.71	64			9.5
			Division, Nyapin	5.58	5.58
2.92			C/O MIP at Sari village under Tali	5.10	
2.93			C/O MIP at Pacho Nallah to Tallah Happa at Yangte	5.51	
2.93			C/O MIP at Ngoiko to Tadu Happa	10.39	
6.07			C/O MIP at Tania source to Rumbang under Chambang	22.56	
12.94			C/O Cluster of MIP Schemes under Tali	14.37	
2.43			C/O Cluster of MIP Schemes under Yachuli		
10.23	10.23	71	C/O Compound wall cum renovation of EE Qtr. At Ziro near SP Colony, Hapoli		
8.29	8.29	72	C/O Cluster of MIP under Ziro Sub-Division	24.74	
14.58		_	C/O MIP at Linia Village under Lower Subansiri District	32.22	
14.58			C/O MIP from Panyi River to Tapo Happa near Power House at Toll Village	32.00	32.00
1.00	1.00	75	C/O. RRM wall at Takar Residential land at Malariang village	3.40	3.40
1.90		_	C/O MIP at Koila Ritak under Kherbary Segment, Dollongmukh	12.00	12.00
6.89			Augmentation of MIP from Minto Koro to Tabeinrijo at Pisa village	10.70	
4.59			Augmentation of MIP from Pote Koro to Kirumrijo at Motu village	5.43	
4.59			Repair and maintenance of WRD Division Office, Daporijo	3.18	
1.82			Repair and maintenance of WKD Division Office, Daponjo	4.4	
2.55			C/O MIP at Leku Koro to Denririjo at Nguki village	6.7	
3.83			C/O MIP from Job Koro to Biyakrijo at Biyak village	6.7	
3.83			C/O MIP at Jesh Koro to Borarupak WRC field at Borarupak village	8.4	
3.06			C/O MIP from Tapo Koro Lilumputu at Mite village	7.0	
2.55			C/O MIP from Sik Koro to Kardirijo (Tumpen) at Mona village	7.0	
4.08			Augmentation of MIP at Bogne under Taliha		
3.06			Augmentation of Solirango MIP under Jaring village	5.3	
3.06			CC Linning and Exten. Of Hignesho MIP at Lapajaring		
5.10			Reno. & Repair of Keojaring MIP under Nacho	8.9	
4.08			C/O MIP Byana at Gyate village under Nacho	7.1	
3.98			Repair & Renovation of EE's quarter at Daporijo	6.9	
7.66	7.66	91	C/O MIP from Pelo Koro to Kora Rijo	13.4	
5.19	5.19	92	C/O Large size Dug masonary wells OD-2m, ID-1.76m, 15m depth including energisation at Mona village 2 nos, Sinyum Rijo Agril field 1 No Thar Rera 1 no , Namlo I no& Sippi agil field 1 no. in Upper Subansin District (7 nos)	,	
12.76	12.76	93	C/O. Headwork at Sie river	23.0	
7.07				13.4	
6.00				16.4	
5.32			C/O. Community MIP at Sibe	10.5	
5.30			C/O. Community MIP at Paimori	10.5	8 10.58
2.5			C/O Bommi MIP at Chiram Abu stream at Silli Village	4.8	
3.54			The second secon	6.6	2 6.62
7.0				19.4	
7.0				14.3	8 14.38
4.63		3 102		8.9	
3.50		0 103		7.8	
5.29			C/O MIP at Kambu Hibu, Kamba Ayi	5.7	
5.30		0 105		10.3	
3.53			C/O MIP at Rabu Hibu	6.5	
3.5	3.5	0 100	10/0 Will at Nabu Filou		0.0

Department & Anagar (A)

1.46

1.46

(Rs in lakhs) 2018-19 SI. Head of Development/Account Revised **Budget** Budget Revised No. Estimate 2019 Estimate 2019 **Estimate Estimate** 20 20 3 4 6 5 0.60 0.60 107 C/O MIP Jobu MIP at Gemo Tali 0.20 0.20 0.22 0.22 108 Gemo MIP at Peiyi area at Gemo Tali 0.26 0.26 0.73 0.73 109 C/O MIP at Mebbu Daktum area at Kombo 1.92 1.92 1.17 1.17 Nyut Nallah MIP at Bene of Pobdi Vill 2.41 110 2.41 1.63 111 Odi MIP under Biru village 1.63 0.58 0.58 0.88 0.88 112 C/O MIP at Poi land at Rigo area 1.91 1.91 1.78 1.78 113 C/O MIP at Pogo Nallah under Aalo 3.24 3.24 1.52 114 Hipin MIP at Doji 1.52 1.39 1.39 0.57 C/O Hilen MIP at Yigi Kaum village 0.57 0.77 0.77 0.50 0.50 116 C/O Lipu Hikin MIP at Dasi village 0.49 0.49 C/O Nyayi MIP at Darka village 1.06 1.06 117 2.53 2.53 0.66 118 C/O Ate Kose MIP at Jeyi Bagra 0.661 0.27 0.27 2.05 119 MIP from Yome Kose to WRC field at Kamru area in Angu village 2.05 3.53 3.53 MIP for Agri/Horti field at Ngoyo in Paya village 1.36 1.36 120 1.35 1.35 2.82 2.82 MIC for WRC field at Himik area under Darka village 5.25 5.25 1.78 MIC for WRC field at Tame area in Takpu village 1.78 3.14 122 3.14 MIC for WRC field at Lipu in Angu village 2.05 2.05 123 3.43 3.43 1.36 1.36 124 MIC for WRC field at Nikshi area under Dasi village 1.85 1.85 2.13 2.13 125 MIC from Irom Ayor WRC field area at Rigo village 4.52 4.52 2.76 2.76 126 MIC from Hirik Hiba to Yami WRC field area at Igo Yami village 4.60 4.60 2.13 2.13 127 MIC for WRC field at Hoi area in Higi Bagra village 4.15 4.15 1.36 1.36 MIC from Lipu Nallah to WRC field at Ganyi area in Dasi village 128 3.05 3.05 1.43 1.43 129 Busi MIP at Kamru area 2.29 2.29 1.08 1.08 130 Dogra MIC at Tarsu Mobuk area 2.38 2.38 1.09 1.09 131 Rumde MIC at Pajo Ara Beye 2.32 2.32 1.09 1.09 2.30 132 Enne Hoi MIC at Kombo area 2.30 2.62 1.09 1.09 2.62 Mikak MIC at Tadin area 133 Hili MIC at Ngomdir area 1.09 1.09 134 2.29 2.29 1.08 1.08 135 Ushi MIC at Kombo Mobuk area 2.38 2.38 1.09 2.60 1.09 136 Bihu MIC at Jirdin area 2.60 Mebbu MIC at Jirdin village 2.68 1.08 1.08 137 2.68 2.38 1.08 1.08 Toli Nallah MIC at Doji Jeli 2.38 138 1.45 3.72 3.72 1.45 139 Reda Mebbu MIC at Panya Bogdo area 3.25 3.25 1.81 1.81 140 Harbu MIC at Bibu area 1.53 1.42 1.42 141 Dob Hipe MIP at Kombo 1.53 1.42 1.42 142 Hoi MIP at Buli area 1.58 1.58 1.45 1.45 143 Nali MIP at Ngomdir 1.82 1.82 3.67 1.45 1.45 144 Pabu MIP at near Panya 3.67 Koki MIP at Jaji 1.45 0.10 0.10 1.45 145 1.45 1.76 1.76 1.45 Jajji MIP at Yeggo 8.23 8.23 1.62 1.62 147 MIP Potem at Ngomdir 5.30 1.98 148 CC Channel near VKV Jirdin 5.30 1.98 0.70 1.98 1.98 MIP June at Ngomdir 0.70 149 0.03 0.03 0.36 0.36 Miyi MIP at Doji 150 C/O Mangang MIP at Menchuka 1.13 0.61 0.61 151 1.13 1.15 1.15 0.73 0.73 C/O Dess Nang MIP at Bumjipanga C/O Dolungap Pangor MIP at Decenthang 1.16 1.16 0.73 0.73 153 0.73 0.73 154 C/O Shunphu Delo Nyishing MIP at Dorjiling 1.16 1.16 1.16 1 16 0.73 0.73 155 C/O Sange Densi Dess MIP at Yomi 1.16 1.16 0.73 C/O Tsokarpu MIP at Dorjiling 0.73 156 0.87 0.73 C/O Dess Chhu Dakpa MIP at Singbir 0.87 0.73 157 1.16 1.16 0.73 0.73 158 C/O Kigar Rong MIP at Dorjiling 1.09 1.09 C/O Pate Yingkong MIP at Gapo 0.72 159 0.72 1.15 1.15 C/O MIP at Yingchi sokong at Rapum 0.73 0.73 160 1.16 1.16 0.73 0.73 161 C/O Parung MIP at Tsokarpu 10.58 10.58 5.07 5.07 162 C/O Kamte Ekir MIP at Tato 4.22 4.22 C/O MIP from Kote stream to Rikpe arik at Tangchakying village 2.17 2.17 163 3.52 1.81 C/O Tatikongpik MIP at Tatinglingtak village 3.52 181 164 1.86 1.86 1.09 1.09 165 C/O Bango MIP at Soyorong village 1.87 1.87 1.09 C/O MIP from Sodo stream to Yadang village 1.09 166 2.34 C/O MIP at Talamying village 2 34 1.09 1.09 0.68 0.68 0.73 0.73 168 C/O Siya MIP at Tadogitu

169 C/O Dinyi MIP at Irgo

0.73

0.73



Budget	Revised Estimate	SI. No.	Head of Development/Account	Budget Estimate 2019- 20	Revised Estimate 2019 20
Estimate 1	2	3	4	5	6
0.73	0.73		C/O MIP at Paum	1.46	1.46
84.45	84.45		Upgradation of irrigation infrastructure for Aalo Division	20.45	20.45
25.00	25.00		C/O Compund wall for WRD Division office Aalo	25.00	25.00
1.84	1.84	173	C/O Deep Tube Well including energisation at Poi Agril field (Rigo) under Aalo Block in West Siang District	5.05	5.05
2.56	2.56	174	C/O Shallow tubewell including energisation at Pirak agril field near Pitong river under Kamba in West Siang District	3.39	3.39
7.15	7 15	175	C/O 2 nos of type-III Quarter at Geku and Mariyang.	12.46	12.46
6.67	6.67		C/O Irrigation Canal at Silli village.	11.44	11.44
21.63	21.63	177	Construction/Renovation of terrace WRC field under 40 Geku Mariyang Constituency.	28.13	28.13
16.04	16.04	178	Renovation of irrigation and terraced WRC field under Jengging WRSD.	28.18	28.18
16.08	16.08	179	Renovation of irrigation and terraced WRC field under Tuting WRSD.	28.32	28.32
13.42	13.42	180	Renovation of irrigation project under WRS Yingkiong	15.48	
8.02	8.02	181	Construction/Renovation of terrace WRC field under WRS Yingkiong.	21.15	21.1
3.10	3.10		C/O. Goyeng MIC at Mirka	7.56	7.50
3.46	3.46	183	C/O. Sikel MIC at Balek village	4.65	4.6
3.83	3.83	184	C/O. Melet MIC at Takilalung	7.00	7.0
4.19	4.19		C/O. Tabi MIC at Pasighat	8.15	
3.83	3.83		C/O. Rotkeng(Tolen) MIC at Yagrung	4.00	
1.09			C/O. Darang MIP at Pasighat	1.91	1.9
1.75	1.75	188	C/O. Maye Korong MIP at Yagrung	2.01	2.0
8.75			C/O. Compound Wall at Divisional Store, Pasighat	23.38	
16.48			C/O. Cluster of MIP at Bilat Circle	18.66	
17.63	17.63		C/O. Cluster of MIP at Ruksin Circle	19.45	24.6
10.94			C/O. Type-II, 2-Unit for Sile, Sub-Division Staff	24.61 10.49	
4.62			C/O. Kongkin MIP at Kiyit	10.49	
4.28			C/O. Jiktung MIP at Kiyit	11.21	11.2
4.38		195	C/O. Kongkin MIP at Borguli	8.95	
1.44		196		14.46	
4.72	4.72	197	C/O. Epong MIP at Kiyit	10.00	
5.26	5.26	198	C/O Ngow Koro MIP at Sido Village Renovation & Extension of completed MIP under Nari-Koyu Circle	22.42	
28.10	28.10	200	C/O. Flood protection work at Gomsi nallah at Rani village.	16.25	
18.23	10.23	200	C/O. Flood protection work at Gorns Hallan at Rain Village.  C/O. Flood protection work at Meling at 7th Mile Pasighat.	13.45	
18.23 22.12			Repair and Renovation of MIPs under WRD Pasighat.	22.71	22.7
16.40		202	C/O. Keyi MIP at Tapat Patang Sille village East-Siang.	24.89	
17.50	17.50	204	C/O. Ering MIP at Gobo area Yagrung East-Siang.	26.87	
3.65	3.65	205	Energisation of deep tube well at Ledum ERC fieldby Solar Energy in East Siang District		
0.00	0.00	206	C/O Deep tube well including solar energisation at Tajum Arik (5th Mile) under Pasighat Block in East Siang District	8.00	8.0
2.51	2.51	207	C/O Large size Dug masonary wells OD-2m, ID-1.76m, 15m depth including energisation at Old Deka Agril field 2 nos Depi Agril field 2 Nos & Rotnepatang Agril field 1 no in East Siang District (5 nos)		6.8
2.09	2.09	208	C/O Large size Dug masonary wells OD-2m, ID-1.76m, 15m depth including energisation at Pagi Agril field 1 no Ruyi Agril field 1 No, Ngopi Agril field 1 no & Silli Agril field 1 No. in East Siang District (4 nos)		3.7
12.94	12.94	209	Rebung MIP at Yemsing	22.51	
12.94	12.94	210	Alum MIP at Riew	34.00	
5.47	5.47		Sumbung Soter MIP at Yibuk	9.53	
6.56			MIP for Paki area at Sitang village	11.44	
6.56			Upper Kaying MIP at Parong	11.44	
0.69			C/O Beyu MIP at Bogne	1.20	
0.46			C/O MIP from Gorung Kobung to Gammi A/F at Yosing	0.80	
0.69			C/O C.C Lining at Pulung MIP at Mori	1.20	
0.46			Mibok Kerang MIP at Pangkeng	0.80	
0.46			C/O Nyipong MIP at Molom	0.80	
0.46			C.C Lining of Tani MIP at Kerang C/O Moyar MIP at Rumgong	0.80	
0.46	0.40			0.80	

201	8-19	SI.	Head of Development/Account	(Rs in Budget	Revised
Budget Estimate	Revised Estimate	No.	Tread of Development/Account	Estimate 2019	Estimate 201
1	2	3	4	<b>20</b>	20
0.46	0.46			0.80	6 0.8
0.46			C/O MIP at Upper Jabung at Jomo	0.80	
0.46	0.46	224	C/O Mibung MIP at Pangkeng Moli	0.80	
0.46	0.46	225	C/O Pibung MIP at Pangkeng	0.80	0.80
0.46			C/O Labung MIP at Gate	0.80	0.80
0.46	0.46	227	C/O Haying MIP at Gasheng	0.80	0.80
0.46			C/O Yorgung MIP at Gate Vill.	0.80	0.80
0.46	0.46	229	C/O Satbung MIC at Kerang	0.80	0.80
0.46	0.46	230	C/O Ihi MIP for Gorgong at Jomo	0.80	0.80
0.23	0.23	231	C.C Lining of Ropu MIP at Molom	0.40	0.4
0.69			C/O Rogong Gitung MIP at Payum	1.20	1.20
0.46			C/O Ngerbang MIP at Yogong Vill.	0.80	0.80
0.46	0.46	234	C/O Muglek MIP at Damda Deku	0.80	0.80
0.23	0.23	235	C/O Hilong MIP at Gasheng Vill.	0.40	0.40
0.46	0.46	236	C/O Lumu MIC at Kaying	0.80	0.80
0.23	0.23	237	C/O Mibok Kerang MIP at Pangkeng	0.40	0.40
0.23	0.23	238	C/O Kirbung MIP at Damda-Debuk	0.40	0.40
0.46	0.46	239	C.C Lining of Kopkong MIP at Rangkop	0.80	0.80
0.46	0.46	240	Renovation of Pitying MIP at Kaying	0.80	0.80
0.23	0.23	241	C/O Muying MIP at Lorging Model	0.40	0.40
0.46	0.46	242	C/O Lubung to Lule MIP at Lorging	0.80	0.80
0.23	0.23	243	C/O Baying MIP at Payum	0.40	0.40
0.23	0.23		Dolek MIP at Dupu	0.40	0.40
0.23	0.23	245	Renov. Of Kaying MIP at Yosing	0.40	0.40
0.23	0.23		C/O Pitsi MIP at Kaying	0.40	0.40
0.23	0.23		C/O Siket-Sibung MIP at Siram	0.40	0.40
30.00	30.00	248	C/O Labour barrack for staff at Pangin - 2 Nos (4 unit each)	50.00	50.00
20.00	20.00	249	C/O Type-II Qtr for staff at Pangin 2 Nos	20.00	20.00
36.59	36.59	250	C/O Peki Nallah MIP at Kundil	24.22	24.22
43.12	43.12	251	Cluster of MIP at Bizari under Dambuk Sub- Division	35.64	35.64
15.38	15.38	252	C/O MIP at Jongga Peli and Reebok WRC at Dambuk.	17.05	17.05
31.11	31.11	253	C/O Libit & Gangkek MIP at Rayang village	24.61	24.61
30.77	30.77		C/O MIP for Koronu WRC field area at Koronu village.	24.02	24.02
9.23	9.23	255	C/O MIP from Tahu Nallah Ambusho Agril field at Angrim valley in Anini.	16.20	16.20
6.93	6.93	256	C/O MIP from Atah river at Attali village under Anelih.	12.16	12.16
5.38			C/O MIP for Chepahu Agril land from Chuhu Nallah.	9.45	9.45
9.23	9.23		C/O MIP from Chili Nallah to Amongo A/F at Taloni village.	16.20	16.20
3.08			C/O MIP at Akkang Nallah near Ratan paddy field at Parbuk	5.40	5.40
4.62			C/O Peli Siru MIP at Dambuk.	8.10	8.10
3.08	3.08		MIC at Last Dipu at Bizari	5.40	5.40
3.08			MIP at Gumin Kokkor agri. Field at Moying.	5.40	5.40
75.00	75.00	263	C/O Infrastructure under Dambuk Sub-Division (Sub-Division Office and T-III Qtr at Dambuk, T-III Qtr at Bizari and T-III at Bolung section Office	25.00	25.00
2.64	2.64	264	Energisation of Tube well at Abango agril field in Lower Dibang Valley District	7.25	7.25
2.73	2.73	265	Energisation of Tube well at Lirung agril field(Jimi village) in Lower Dibang Valley District	7.50	7.50
2.64	2.64	266	Energisation of Tube well at Atimeh agril field(Jimi village) in Lower Dibang Valley District	7.25	7.25
2.64	2.64	267	Energisation of Tube well at Machiano agril field(Jimi village) in Lower Dibang Valley District	7.25	7.25
1.85	1.85	268	C/O Tubewell at 8 Km agril field in Lower Dibang Valley District	0.06	0.06
2.64	2.64		C/O Tubewell at 9 Km agril field in Lower Dibang Valley District	0.09	0.09
2.64	2.64		C/O Tubewell at Jia agril field in Lower Dibang Valley District	0.73	0.73
2.64	2.64		C/O Roof Top Water Harvesting at Govt. school Meka to recharge the ground water	6.25	6.2
5.29	5.29	272	C/O 2 nos Deep Tube well at 7 Km agril field	7.36	7.36
32.81			Renovation of MIP's under Tezu - SunpuraCircle	40.00	40.00
32.81			Structural renovation of Chawkham Circle	23.11	23.1
32.81			Renovation of MIP's under Chawkham circle	27.28	27.28
02.01			Renovation of struuctural developmen under Namsai Circle	29.59	29.59

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(Rs in lakhs) Revised Head of Development/Account Budget SI. 2018-19 Estimate 2019 Estimate 2019 Budget Revised No. 20 20 **Estimate Estimate** 6 5 4 3 40.00 40.00 Renovation of MIP's under Namsai circle 32.81 32.81 277 36.66 36.66 Infrastructural decvelopment of Water Resources Department at Namsai 278 25.37 25.37 7.25 7.25 Energisation of Tube well constructed by CGWB at Namsai Tea Estate in 279 2.64 2 64 Namsai District 24.01 C/o. Office building of the Assistant Engineer, Water Resources Sub-24.01 8.75 8.75 280 Division, Hayuliang 25.97 25.97 C/o. Type-V Quarter for EE at Hawai 9.47 281 9 47 27.00 27.00 MIP at Sarti under Walong Circle 9.84 9.84 Cluster of MIP at Kandong, Chillang, Kumbo, Tihuliang and Randam 32.01 32.01 23.95 283 23.95 10.80 10.80 C/O MIP at New Khamlang 15.24 15.24 284 10.80 15.24 285 C/O MIP at Khagam Singpho and Khagam Mossang 10.80 15.24 21.17 21.17 15.37 286 C/O MIP at Khachang 15.37 Extension, Restoration and Renovation of MIP's under Kharsang Circle 19.94 19.94 41 52 41.52 287 29.53 29.53 41.75 288 Extension, Restoration & Renovation of MIPs under Namphai Circle 41.75 25.16 18.29 289 Extension, Restoration & Renovation of MIPs under Vijoynagar Circle 25.16 18.29 16.53 16.53 14.78 290 C/O MIP on Rawung Nallah at New Kamlao 14.78 25.00 25.00 C/O MIP at Rima village 9.11 291 9.11 Extension and Renovation of Ngakhet MIP at Manmao 20.00 20.00 10.94 10.94 6.00 6.00 C/O Chumnyak MIP at Renuk village 10.94 293 10.94 Extensdion and Renovation of Ngakhet MIP at Khamdo village 25.00 25.00 9.11 9.11 294 Extension, Restoration and Renovation of MIP's under Khimiyang circle 28.23 28 23 46.02 46.02 Extension, Restoration and Renovation of MIP's under Yatdam and 28.25 28.25 46.02 46.02 Namtok Circle 17.50 17.50 Extension, Restoration and Renovation of MIP's under Bordumsa Circle 24.24 297 24.24 Extension, Restoration and Renovation of MIP's under Diyum Circle 21.66 21.66 26.82 298 26.82 C/O Office Building, boundary wall, internal road etc of Kharsang Sub-50.00 50.00 105.00 299 105.00 18.01 18.01 C/O Deep Tube well including energisation at Kaikhe agril field in 300 7.29 7.29 Changlang District 20.00 C/O Deep Tube well including energisation at Old Plone agril field in 20.00 301 7.29 7.29 Changlang District Extension and Renovation of Irrigation Structure at Charju Pathar 25.86 25.86 14.87 14.87 302 Deomali 11.40 11.40 6.56 6.56 C/O. Juthung Pathar MIP at Old Laiwang 11.28 11.28 C/O. C.C. Channel at Tahiin Pathar in Dadam village 5.94 5.94 304 10.99 305 Extension and Renovation of MIP at Bogapani 10.99 6.27 6.27 26.62 26.62 Extension and Renovation of Irrigation Structure at mopaya, Deomali 306 15.23 Extension and Renovation of Tirath MIP at lapnan 9.99 9.99 5.72 307 9.05 9.05 C/O. Terun MIP under Dadam circle 7.29 308 7.29 11.02 11.02 C/O Ojon pathar MIP under Borduria area 6.27 6.27 SubTotal (I) 3323.10 3323.10 2454.09 2454.09 **New Schemes** 11 15.00 15.00 0.00 C/O MIC At Kharten Baghar and Phomang 0.00 15.00 15.00 C/O MIC at Hoongla Khuminthan and Soohung 0.00 0.00 0.00 3 C/O MIC at Sazo and Arbhisheng 15.00 15.00 0.00 10.00 10.00 0.00 0.00 4 C/O MIC at Sakyur C/O Pipe Irrigation at Phuirong agril field at Kharung 10.00 10.00 5 0.00 0.00 10.00 10.00 0.00 0.00 C/O Residential gtr. at Jang Sub Division 6 30.00 30.00 0.00 0.00 C/O MIP at Karasow , Sapawa Improvement of Minor Irrigation project under WRD Seppa 60.00 60.00 0.00 0.00 8 Renovation & Maintenance of Division Office building and staff qtrs. of 20.00 20.00 0.00 0.00 WRD Seppa 25.00 25.00 C/O MIC at Lankasow stream 0.00 0.00 10 5.00 5.00 C/O MIC and protection work at Yashing village Seppa 0.00 0.00 11 0.00 12 C/O MIC at Masako Bana village 20.00 20.00 0.00 5.00 5.00 0.00 0.00 13 C/O MIC in Attangrangwa at Tamne village C/O MIC at Ningcho 20.00 20.00 14 0.00 0.00 20.00 20.00 0.00 0.00 15 C/O MIC at Kamrungbung 40.00 35.00 C/O MIC at Debe nallah Nere 0.00 0.00

2018-19		SI.	Head of Development/Account	Budget	lakhs) Revised
Budget Estimate	Revised Estimate	No.		Estimate 2019	
1	2	3	4	5	6
0.00	0.00	17	C/O Infrastructure at AE Sub Division at Chayangtajo	10.00	
0.00	0.00	18	MIC at Siggiasow nallah Attarang Singhi Seppa Division	10.00	5.0
0.00	0.00	19	C/O Infrastructure at Palin	15.00	15.0
0.00	0.00	20	C/O Infrastructure at Dumporijo Sub Division	10.00	
0.00	0.00	21	C/O Boundary wall at Divisional office and qtr at Basar	25.00	
0.00	0.00	22	C/O Infrastructure at Kamba Sub Division	10.00	
0.00	0.00	23	C/O Infrastructure at Likabali Division	15.00	15.0
0.00	0.00	24	C/O Pipe Irrigation for Orange Garden at Tadok Giitung	15.00	
0.00	0.00	25	Special repair & Maintenance of MIP under Dambuk Sub Division	5.00	5.0
0.00	0.00	26	Water Harvesting system at Hawai	15.00	15.0
0.00	0.00	27	C/O Water Harvesting structure at Phanyak	60.00	
0.00	0.00	28	C/O Water Harvesting structure at Balinong Namphuk command area	62.00	
0.00	0.00	29	Improvement of Irrigation Infrastructure at Plone command area	65.00	
0.00	0.00	30	Renovation and extension of Cluster of MIP for Lokothung at Saching Sawan MIP at Babung June Phallic at Kangtang	50.00	50.0
0.00	0.00		Sub Total (II)	677.00	677.0
2454.09	2454.09		Total:(A)		4000.1
		В	SIDF		
		(a)	SIDF 2016-17		
	200.00	1	C/o IB at Rho	0.00	150.0
	50.00	2	Infrastructure development of JNV School, Seppa including retaining wall	0.00	
	100.00	3	Anti Erosion work at Upper Dkhalmukh	0.00	54.4
	150.00	4	Guide Wall and Check Dam at Goloso Bridge Point to Tanki Point.	0.00	
	80.00	5	Protection wall at Power House complex, Seijosa.	0.00	
	25.00	6	C/o Protection wall at Dalrong village	0.00	14.7
	25.00	7	C/o Protection wall near PWD IB office building /IB at Seijosa.	0.00	13.7
	20.00	8	C/o Land Protection work near Pakke Bazarline on Pakke river	0.00	12.3
	20.00	9	C/o 4 nos of minor irrigation at Pakke Kesang circle	0.00	10.0
	50.00	10	C/o Protection wall to prevent erosion at Rilloh.	0.00	25.0
	30.00	11	Guide wall and check Dam at Medical Nallah, Seijosa	0.00	14.3
	55.00	12	FC work at Modirijo 6th Mile Itanagar	0.00	10.2
0.00	805.00		Sub-Total (a)	0.00	430.8
		(b)	SIDF 2017-18		
	25.00	1	C/o Land protection work for Pi School at Likabali	0.00	25.0
	200.00	2	C/o protection wall, CC drain and Site development at Wessing	0.00	200.0
0.00	225.00		Sub-Total (b)	0.00	225.0
0.00	223.00	(c)	SIDF, 2018-19	0.00	220.0
	20.00	(c)	C/o community fish pond at Kamrung village	0.00	8.0
	20.00	2	C/o compound wall and sanitation complex at Kamakhya Girls Hostel at		8.0
	20.00	2	Pachin Colony Naharlagun	0.00	0.0
	100.00	3	C/o RCC retaining wall to protect Abotani Vidyanikaten School at Pachin	0.00	40.0
	20.00	A	colony C/o Protection Wall at Pechik Shill over Sigen River	0.00	8.0
	20.00	4		0.00	
	100.00	5	Anti Erosion to Protect Brokenthang & Zenmithang	0.00	
	50.00	6	Anti Erosion to Protect Brokenthang village		
	70.00	7	C/O Drainage at Nehru Market	0.00	
	30.00	8	C/O drainage from Tsobormey to Upper Dungyur Mani Shernup village	0.00	
	180.00	9	C/o drainage from Kharung Hramsho to Pashengrong and compound fencing of field at Rho, Mukto, Bomja and Kharung villages.		0000000000
	73.00	10	Providing of pipe irrigation to Malaichur, Dangmachur and Chankhang at Boha		
	25.00	11	C/o Gabion wall at Huchey agriculture area at Jamiri Point	0.00	
	20.00	12	C/o Flood control at Khuppi	0.00	
	50.00	13	C/o water drainage at Wabobung at Dara village	0.00	20.0
	30.00	14	C/o Retaining wall near Kameng river at Naye Land Seppa.	0.00	
	40.00	15	C/o Retaining wall near Kameng river TV land, Seppa.	0.00	16.0
	20.00	16	C/o Retaining wall at P Kameng Tampa New Seppa.	0.00	
	30.00	17	C/o RCC retaining wall at Kuchi Nallah, ALC Line Seppa	0.00	12.0
	30.00	18	Flood control wall at Daworang colony at Chayangtajo	0.00	

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Anti erosion work on Dolung Phui

C/o Protection wall at Poklek agricultural area

C/o Protection wall at Geying Agriculture area at Ramsing

C/o flood control at Shii river near Mini Hydel at Hayang land at Tato

C/o water Grinding Mill at Irgo

(Rs in lakhs) 2018-19 Head of Development/Account **Budget** Revised Budget Revised No. Estimate 2019 Estimate 2019 **Estimate Estimate** 20 20 4 5 6 2 C/o Flood Protection Wall near Buk Nallah at Down Sood Village, 0.00 40.00 100.00 19 Naharlagun. 30.00 C/o Guide Wall along left bank of river Pare at Huto Colony, Doimukh 0.00 12.00 30.00 C/o Guide Wall along left bank of river Pare at Kolma Colony, Doimukh 0.00 12.00 100.00 C/o Guide Wall along right bank of river Pare at Mani, Doimukh 0.00 40.00 22 50.00 C/o Guide Wall along left bank of river Pare at Tumru, Doimukh 0.00 20.00 23 50.00 Protection Work at Dobam Village Karsingsa 0.00 20.00 30.00 25 C/o protection Work at Kulubu Village 0.00 12.00 30.00 26 C/o Land Protection Work at Jarjee Village 0.00 12.00 C/o Retaining Wall to protect the Residential area beneath of Joram Tago 20.00 0.00 8.00 Residence at Yachuli (Ph-I) 50.00 28 C/o protection wall at Sigin nallah 0.00 20.00 30.00 29 C/o protection wall at Rajebong 0.00 12.00 20.00 30 C/o protection wall at Taliha near football ground under Taliha circle 0.00 8.00 20.00 31 C/o protection wall to Protect PWD Link road at Kodak 0.00 8.00 20.00 32 C/o Protection wall at Taw-ko Paktung 0.00 8.00 50.00 33 C/o Flood Protection at Pegarijo 0.00 20.00 30.00 34 C/o Retaining wall & flood Protection at Lida near Tamar Rago Residence 0.00 12.00 30.00 35 C/o Retaining wall near VPS School & GREF Camp, Daporijo 0.00 12.00 20.00 C/o Flood control at Govt. Town Middle School near Shri K. Jeke 0.00 8.00 Residence 20.00 37 C/o CC Drain at Forest Colony, Daporijo 0.00 8.00 30.00 C/o MIP at community base farm land located at Ratorijo, Dugi village 0.00 12.00 20.00 39 C/o flood protection wall at Kojumrijo at Lega village (Phase-I) 0.00 8.00 50.00 C/O Integrated Irrigation approach at community base farm land at 0.00 20.00 Chijumrijo, Riddi village 60.00 41 C/o flood protection wall at gate village under Gite Ripa circle 0.00 24.00 60.00 C/o Irrigation channel at community base WRC field at Pomte Bage 0.00 24 00 village (phase-I) C/o flood protection wall at Haji village 30.00 43 0.00 12.00 C/o cluster of MIP for community base WRC field at Mikterrijo, Marde 40.00 0.00 16.00 village 20.00 C/o MIC for community base WRC field at Buburijo, Tamaripa village 45 0.00 8.00 50.00 46 C/o Storm water drain at Likabali Township 0.00 20.00 30.00 C/o Flood control work to Protect village and WRC field at Uli village 0.00 12.00 50.00 48 C/o Storm water drain at upper colony, Gensi near residential area 0.00 20.00 20.00 49 C/o retaining wall at Gelekrijo/Sibe village (Sh: CC drain/ retaining wall/ 0.00 8.00 channelization) 30.00 50 C/o flood control work at old Jipu village (Sh: Wire creating wall) 0.00 12.00 20.00 51 C/o Storm water drain at Lipu 0.00 8.00 100.00 52 C/o protection of flood and anti erosion work in Hipin WRC field at Doji 0.00 40.00 20.00 53 C/o Degam MIP at Doyor and Dakpe MIP at Angu Village 0.00 8.00 25.00 54 Flood control work at Hissam area 0.00 10.00 25.00 55 Flood control at Dego Panya to protect the WRC field. 0.00 10.00 20.00 56 Land protection work to protect the residential area and PMGSY road at 0.00 8.00 45.00 57 Flood control work at Bibu/Mebbu river under Jirdin area. 0.00 18.00 45.00 58 Flood control work at Tarsu and Hipe river under Kombo area. 0.00 18.00 45.00 59 Flood control work at Ene river to protect Ene WRC field. 0.00 18.00 45.00 60 Flood control work at Sipu/Hoo river to protect WRC field. 0.00 18.00 20.00 61 C/o CC steps at Beye Village. 0.00 8.00 30.00 Flood control work at Miyi area at Tadin. 62 0.00 12.00 40.00 63 Flood control work at Himi area at Tadin 0.00 16.00 Flood control work at Riko area at Ngomdir. 30.00 0.00 12.00

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201	8-19	e.	SI. Head of Development/Account	(Rs in	Revised
Budget Estimate	Revised Estimate	SI. No.	Head of Development/Account	Budget Estimate 2019- 20	
1	2	3	4	5	6
	50.00	70	C/o Flood Protection, CC wall at Depi stream-both banks	0.00	20.00
	50.00	71	C/o Embankment of Debing river to protect Debing village	0.00	
	30.00	72	C/o Flood protection wall at Remi Korong and Kami Korong of Sika Tode	0.00	
	20.00	73	village C/o Ngorlung Birm-Sibor irrigation channel main head work 'O' point at	0.00	8.00
	35.00		Ngorlung village.  C/o Embankment work over Ngorlung river to protect Kangkong of	0.00	
			Ngorlung village.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1100000
	30.00		C/o Flood control work over Sille river to protect Sille camp near Taba Kamsi resident at Sille village	0.00	
	30.00	76	C/o RCC Irrigation channel at 10 mile WRC paddy field at 12 Mile village	0.00	12.00
	25.00	77	C/o Land Protection work over Remi river to protect Yabe area of Miglung village.	0.00	10.00
	30.00	78	C/o RCC drain at Pane Korong	0.00	12.00
	20.00	79	FDR at boying Burial Ground, Pasighat	0.00	8.00
	25.00	80	C/o Boundary wall at Mirku Musup, Pasighat	0.00	10.00
	119.00	81	F/C Works 1st Instalment at Silluk Korong	0.00	47.60
	20.00	82	C/o cluster of MIC under Geku Block viz., (a) Sipar Nallah to Sepop WRC, and (b) Sipar Nallah to Taku Among WRC	0.00	8.00
	280.00	83	River training work at Patching (Phase-III)	0.00	112.00
	100.00	84	C/o Flood Protection work at Cheta Nallah, Roing	0.00	
	20.00	85	C/o CC footpaths within Chirang village under Hayuliang Circle	0.00	8.00
	300.00	86	Flood protection works on left bank of Kamlang Tributary at Alubari from chainage 0.00 M to 450.00 M	0.00	
	300.00	87	Flood protection works on left bank of Kamlang Tributary at Alubari from	0.00	120.00
	300.00	88	chainage 450.00 M to 900.00 M  Flood protection works on left bank of Kamlang Tributary at Alubari from	0.00	120.00
	202.00		chainage 900.00 M to 1350.00 M	0.00	00.00
	200.00	89	Flood protection work at right bank of Tengapani River (Narayan Ghat)	0.00	80.00 40.00
	80.00	90	Flood protection work at Mengkein Miri Flood Protection work with CC lining at Rangalibeel under Lekang Circle	0.00	32.00
	50.00	92	C/o River Training and flood control structure on Kharsang river to protect Balinong and Namphuk area.	0.00	20.00
	50.00	93	C/o River Training and flood control structure on Kharsang river to protect Jengpathar and Namchick Havi village	0.00	20.00
	50.00	94	C/o River Training and flood control structure on Mura Kharsang river to protect Ongman, Singmao and Miao Jagun Road.	0.00	20.00
	50.00	95	C/o river Training and flood control structure on Namphai and Maithong	0.00	20.00
	50.00	96	river to protect Namphai-I, Namphai-II and Phayak village.  C/o river training and flood control structure on Dehing river to protect	0.00	20.00
	50.00	97	Khagam Mossang and Khagam Singpho village.  C/o River training and flood control structure on various river to protect	0.00	20.00
	95.00	98	Gandhigram, Sidikhu, Hazolo, Phapharbari, and Daragaon village.  Land and water Management scheme on the bank of Nampong river	0.00	38.00
	95.00	99	Nampong.  Land and water Management scheme on the bank of Nampong river at	0.00	38.00
	30.00	100	Nongkey & Machum area.  C/o CC. Channel, Head work & Strengthening if MIP for Rithungwa &	0.00	12.00
			Shanuthung WRC Field at Khimiyang village under Khimiyang circle.	0.00	8.00
	20.00		C/o MIP for Nasalthung WRC, Field at Thomlom village under Khimiyang circle.		
	25.00		C/o MIP for Jumalkthung WRC. field at Sohelaktang village under Kantang circle.	0.00	10.00
	30.00	103	C/o CC Channel and development of CCA for Jutjung WRC field at Lunglung village under Kantana circle.	0.00	12.00
	50.00	104	Land and water management schemes for optimum utilization of natural resources on the bank of Tara river, Terite river and adjoining of Tirap	0.00	20.00
		10-	river at Jangjihavi.	0.00	40.00
	100.00		C/o River training works at Balang, Barap and Dirok river Basin.	0.00	
	100.00		C/o Irrigation Channel at Yatdam, Changlang and Namtok area.	0.00	
	150.00	107	C/o Road Protection wall between Namsang to Old Subang road.	0.00	1 00.00

			18	(Rs in lakhs)			
201	8-19	SI.	Head of Development/Account	Budget	Revised		
Budget	Revised	No.		Estimate 2019	Estimate 2019		
Estimate	Estimate			20	20		
1	2	3	4	5	6		
	30.00		Flood Protection work to Protect RCC suspension Bridge and Sauje	0.00	12.00		
	30.00	100	Pathar at Zedua.	0.00	12.00		
	40.00	109	C/o Flood protection work at WRC field, Longkai village.	0.00	16.00		
				0.00			
	20.00		C/o retaining wall at Seru village, Tawang				
	20.00		Retaining wall at Khelong Colony Nafra	0.00			
	20.00	112	C/o flood protection wall CC drain and culvert at Rate Multi purpose fish	0.00	8.00		
			pond cum horticultural garden at Sagalee town				
	20.00	113	C/o flood control work on Subansiri River near CRC Lida	0.00	8.00		
	30.00	114	Land development at Rikam Mioriyar at Wada Bagang village under	0.00	12.00		
			Chayangtajo administrative circle of East Kameng District.				
	20.00		C/o convention hall at Basudev Mandir Nari	0.00	8.00		
	25.00	116	C/o CC footstep at Aguye village near Youron village	0.00	10.00		
	25.00		C/o CC footstep at Kadeli village	0.00	10.00		
	100.00	_	C/o of RR wall and CC drainage system at Tajo community land nearby	0.00	40.00		
			NH52 Daria hill.				
	60.00	119	C/o retaining wall at Kola Camp near Panchali Power House Mowb-II,	0.00	24.00		
	00.00	10	Itanagar.	0.00			
	100.00	120	C/o of protection wall near Minister Bunglow Senki Park, Itanagar	0.00	40.00		
	100.00		C/o protection of wall at C-II sector, under Ward No.10 Itanagar behind	0.00			
	100.00	121		0.00	40.00		
	50.00	122	Petrol Pump, under WRD Itanagar Division C/o retaining wall for Chandranagar Industry Colony, Itanagar	0.00	20.00		
		_					
	20.00		C/o MIC from Nyipong Korong to Punying Area at Rengo.	0.00			
	70.00	124	C/o FDR work to protect Residential Complex, Staff Colony and link Road	0.00	28.00		
			towards CRPF Camp at Senki View, Itanagar.				
	70.00	_	Construction of protection wall at Dulom colony, Itanagar.	0.00	28.00		
	100.00	126	Retaining wall at Hill top near Power House ESS Sector, Itanagar	0.00			
	70.00	127	C/o Flood control work at Jalak Rijo a Haider village under Baririjo Circle.	0.00	28.00		
	70.00	128	C/o Erosion control work for Jirek Rijo Agricultural Field at Lakbak Gongo	0.00	28.00		
			village under Baririjo Circle				
	20.00	129	C/o Land development at Rikam Riang at Wada Bagang	0.00	8.00		
	200.00	130	C/O FDR works over Inju River to protect CO HQ, Koronu and Benlo	0.00	80.00		
			villages and agriculture fields				
	200.00	131	C/O FDR work over Cheta River to protect part of Roing township, Cheta-	0.00	80.00		
			II and Rayang villages	0.00			
	200.00	132	C/o Retaining wall to protect residential area at Yada near PWD colony	0.00	80.00		
	200.00	102	under Raga circle.	0.00	00.00		
	50.00	133	Land Development for football ground at Govt. Middle school Pinchi under	0.00	20.00		
	30.00	100	Phassang lakh	0.00	20.00		
	20.00	13/	C/o cement concrete channel at Labo Paddy field at Yagrung village.	0.00	8.00		
	30.00						
			C/o FC work on Rami Rikmeng area at Sika Tode village.	0.00			
	20.00		C/o Retaining wall of approach road to Church at Pania.	0.00	8.00		
	49.00		C/o Boundary wall at Tippi, and Drain at Bharali river Bhalukpong.	0.00	19.60		
	25.00	138	infrastructure Development of JMFC office at Tawang (SH:upgradation of	0.00	10.00		
			canteen)				
	20.00		C/o protection wall at Loth village	0.00	8.00		
	50.00	140	C/o Flood Protection structure at Awapani to protect Horticulture land in	0.00	20.00		
			Gipulin in Dibang Valley District				
	125.00	141	Augmentation of Pokying MIP at Gosang	0.00	50.00		
	75.00	142	Flood Protection work in Between POCHE & YORPO stream near Siji river	0.00	30.00		
			to protect WRC field at Siji village				
	50.00	143	C/o protection wall at Pakoti Govt. Middle School and Tourist Lodge,	0.00	20.00		
		1 6 76	Pakoti	0.00	20.00		
	50.00	144	C/o CC channel and protection wall at Tacheni Nallah, Type-II Colony,	0.00	20.00		
		100	Seppa	0.00	20.00		
	30.00	145	C/o MIC with protection wall at Nanu Nallah, Palungwa	0.00	12.00		
	40.00		C/o protection wall at Kongsow Nallah, Pakoti	0.00	16.00		
	40.00	147	C/o R/wall at New Seppa near Hanging Bridge	0.00			
	40.00	148	C/o flood protection wall at Kameng Tampa, Seppa		16.00		
	20.00		C/o MIC at Bongsow Nallah	0.00	16.00		
	20.00			0.00	8.00		
			C/o MIP at Yabung Nallah (Ph-I)	0.00	8.00		
	20.00	151	C/o protection wall near Transport Colony, Seppa	0.00	8.00		

Budget	8-19		SI. Head of Development/Account		Revised
Estimate	Revised Estimate	No.		Estimate 2019	The second secon
1	2	3	4	5	6
	20.00		C/o MIP at Atung Agri-field Sopung Village (Ph-I)	0.00	8.00
	20.00			0.00	
	20.00		C/o MIC at Neking and Watte Paddy Field	0.00	8.00
	25.00			0.00	10.00
	25.00		C/o protection wall at Pagia Nallah at Tayem village	0.00	
	20.00		C/o protection wall at Sadangsow, Pampoli	0.00	8.00
	20.00		C/o R/wall near JNV school at New Seppa	0.00	8.00
	20.00			0.00	8.00
	20.00		C/o MIC at Nechiba, Lellung village (Ph-I)	0.00	8.00
	20.00		C/o MIC head work at Simisei Nallah, Neping village	0.00	8.00
	20.00		C/o protection wall at Pakke Ali	0.00	8.00
			C/o MIC at Pagia Nallah, Tatatara village	0.00	8.00
	20.00			0.00	8.00
	20.00		The state of the s	0.00	8.00
	50.00		C/o R/wall at Bazaar backside, Seppa Flood control works at Lumsi village under Dollungmukh Circle	0.00	20.00
	100.00			0.00	40.00
	100.00	100	field at East Kameng District	0.00	40.00
	20.00	169	C/o Protection wall at Kaya Nadi, Kaya Valley	0.00	8.00
			Flood protection work at Lohit river near Chailiang	0.00	20.00
	120.00		C/o General festival ground (Bane Gidii Notko) at Dambuk (Ph-III)	0.00	48.00
			C/o Boundary Wall at Govt. Secondary School Joram	0.00	8.00
			C/o Boundary Wall at Govt. Middle School Rubdi under Yazali Circle	0.00	8.00
	20.00	174	C/o Protection wall at Govt. Primary school, Darba	0.00	8.00
	20.00	175	C/o Anganwadi Training centre, Dahsatong.	0.00	8.00
	165.00	176	Infrastructure development at Thingbu and Jangda [SH;- (I) C/O 8nos Class room at Govt. Residential School, Thingbu (II) Cultural Centre at Thingbu and (III) Village assembly hall at Rugo, Jangda.	0.00	66.00
	25.00	177	C/o Protection wall at Humeine agriculture area	0.00	10.00
			C/o storm water drain around Govt. Middle School, Koilabhatty	0.00	16.00
			C/o MIC Channel at Lusogo, Balipho	0.00	8.00
	20.00			0.00	8.00
	30.00	181	C/o protection wall at Upper Bhalukpong near Model village Backside	0.00	12.00
			C/o community fishpond at Sarawa, Loffa with protection wall with MIP/MIC at Dalisaw, Pakua (Yangsey) & Nukoso Nallah	0.00	18.00
	20.00	183	C/o MIC at Silla, Silla- Sabo Agree field	0.00	8.00
			Development of Playground at Dobam Village, Karsingsa	0.00	20.00
			C/flood Protection Work at Sueil Joram	0.00	8.00
	50.00	186	C/o Flood Protection work over Sigin river at Hari Rijo	0.00	20.00
	60.00	187	C/o. Protection wall at Kada rijo, Protection wall at Menko Rijo and Protection wall at Deke ME School (Tirbin).	0.00	24.00
	40.00	188	C/o. Protection wall at Tumche stream and protection wall at Tasek Stream at Chisi village	0.00	16.00
	28.00	189	C/o MIPs and strengthening CC drains around Pubu Yombu	0.00	11.20
			Anit erosion work at Irgo	0.00	14.00
	35.00	191	Anit-erosion work at Ngeying land, Yapik	0.00	14.00
		192	C/o Boundary wall of State Transport, Aalo, West Siang District	0.00	18.00
	45.00		C/o MIPs under WRD Pangin and Boleng Sub-Division	0.00	18.00
	45.00		C/o Flood protection work at Kilang area of Ledum village	0.00	18.00
	100.00 20.00	195 196	C/o MIP at Sille-Oyain under WRD Sub- Division Sille Channelization works at Besong River to protect residential areas of	0.00	40.00 8.00
	20.00	197	Takilalung Channelization works at Sibo Korong to protect large areas of bamboo	0.00	8.00
	20.00	198		0.00	8.00
	30.00	199	Pasighat Channelization works at Maye Korong at Yagrung village	0.00	12.00
				0.00	
			Extension & improvement of Sikel MIC at Mangku village	0.00	8.00

Budget	8-19 Revised	SI. No.	Head of Development/Account	Budget Estimate 2019	Revised Estimate 2019- 20
Estimate	Estimate	2	1	5	6
1	2 20.00	3	Extension & Improvement of Dura MIC at Rangging village	0.00	
	20.00 30.00	202	Channelization works at Gitbung Tomeng Korong to protect Runne residential areas Church areas		
	20.00	204	Extension & improvement of Beyt to Dura MIC at Rengging village	0.00	8.00
	20.00		Extension & improvement of Asi Arik MIC at Yagrung village	0.00	8.00
	20.00	206	Channelization works at Bane Nallah MIC at Yagrung village	0.00	
	20.00		Channelization works at Poglek River to protect Sibut village	0.00	
			Extension & improvement of Bipong Nallah at Yagrung village	0.00	
	20.00	209	Extension & improvement of Darang Eda MIC Runne village	0.00	8.00
	20.00		FDR works to protect Sibo Siang Podeng-I Areas at Pasighat	0.00	8.00
	20.00		C/o boundary wall at PAG Paklek ABU at Tigra Mirbuk	0.00	8.00
	20.00	212	C/o MIC for Kangkong Gidum Bodi-Labo WRD Field at Yagrung village	0.00	8.00
	20.00	213	FDR works to protect Labo Oka JNC areas at Pasighat	0.00	8.00
	20.00	214	FDR work to protect Pekung Podeng Labo Napit Areas at Pasighat	0.00	
		215	Channelization work at Jisong Alirothe Gitbung-Tomeng Lumne Areas at	0.00	8.00
			Pasighat Pasighat Pasighat	0.00	9.00
	20.00	216	FDR works to protect Labo Yagrung Labo under WRSD, Pasighat	0.00	
	53.00	217	Flood Control works at Siluk- Siku- Sibya and Kadang rivers under Mebo Sub-Division		
	58.00	218	Protection work at various locations under Mariang-Geku Block viz., (a) Pipom area Komkar (Rs. 20.00 lakh) and (b) Sikor Nallah(Geku) (Rs.38.00 lakh)	0.00	23.20
	40.00	219	C/o protection work at Jorong and Kharsang Tinali villages	0.00	16.00
			C/o MIP at Champu & Nongtham villages	0.00	
			C/o MIP at Namphainong, Neotan, Old Plone villages	0.00	
	60.00	222	C/o MIP at Daragoan, Ramnagar, Gandhinagar & Hazolo villages	0.00	
	75.00	223	C/o farm road and MIC at Renuk, Singwang and Kamlao Command area.	0.00	30.00
	100.00	224	(i) Land development for WRC and MIC at Khela (Rs. 20.00 lakh), Tupi (Rs. 20.00 lakh) and (ii) Lingdogthung (Rs. 40.00 lakh) under Borduria-Bogapani Assembly constituency and (iii) C/o Water storage dam for irrigation at Lindongthug Pathar (Rs. 20.00 lakh).		40.00
	20.00	225	C/o protection RCC wall and drain at Nyokum Lapang A Line, Itanagar	0.00	8.00
			Flood protection wall at Sonog Giri in bank river Ziding Kho at Rupa	0.00	8.00
	25.00			0.00	10.00
	70.00	228	Pakke river embankment in Seijosa	0.00	28.00
			C/o MIP channel from Bhee river to Siggo Happa	0.00	
	20.00	230	C/o MIP at Minli Dreamland at Yeggo Aalo	0.00	
	20.00	231		0.00	
	100.00			0.00	
	160.00			0.00	
	150.00			0.00	
	150.00	235	C/o river embankment along Papu nallah stream at Press colony, Papu nallah	0.00	60.00
	100.00	236		0.00	40.00
	300.00	237	C/o RCC protection wall on right bank and left bank at Sangti river at Namthung village, Dirang	0.00	120.00
	200.00	238		0.00	80.00
	20.00			0.00	8.00
	200.00	240	C/O FDR work over Eje River (near Mini Zoo, Roing) to protect Roing township	0.00	80.00
	70.00	241	FDR work to protect Residential Area at Mengio Colony, Nirjuli-II	0.00	28.00
	150.00		C/o flood protection and restoration work at Dokoso and Lor river near		
	50.00	243		0.00	20.00
	40.00				The second secon
	20.00	245		0.00	8.00
	40.00	_		0.00	

2018-19 Budget Revised		SI. Head of Development/Account	Budget Estimate 2019-	Revised Estimate 2019	
Estimate	Estimate			20	20
1	2	3	4	5	6
	200.00	247	Land protection works for WRC field at Longkai, Kaimoi, Konnu, K/Noknu,	0.00	80.00
	100.00	249	Ngim, Khasa villages	0.00	40.00
	100.00				
	95.00	249	Infrastructure development at Mukto and Jang Circles i/c asset creation of WRD [SH:- (i) Upgradation of Cultural Centre at Mirba, (ii) C/o protection Wall on both banks of river at Chakzam including development of Zong,		38.00
			and, (iii) ) C/O WRD Sub- Divisional office at Jang, & 1Unit T-V Qtr at Tawang		
0.00	13515.00	7.	Sub-Total (c)	0.00	5406.00
0.00	14545.00		Total (B)		
		С	Additional (RE) 2018-19		
0.00	25.00	1	C/o Retaining wall & CC Drainage work on road from National Highway to	0.00	10.00
			Dhassang Namchang at Karsingsa		
0.00	10.00	2	C/o Storm Water Drain & RCC Protection wall at Taw Puttung, Sagalee	0.00	4.00
0.00	10.00	3	C/o Micro Irrigation channel from Yaigh source to Talangring at	0.00	4.00
			Nypyahutung village at Sangram		
0.00	10.00	4	Retaining Wall of Bimpak Rijo at Sigum Colony ( UPPER SUBANSIRI)	0.00	4.00
	10.00	5	Retaining Wall of Kare Larmerijo at Kare under Chetam circle ( UPPER SUBANSIRI)	0.00	4.00
	10.00	6	C/o Retaining Wall at Birakrijo, Sigin river colony, Daporijo ( UPPER	0.00	4.00
			SUBANSIRI)		
	10.00	7	Flood protection work at Jini Stone Crushing Unit site at Aalo	0.00	4.00
	100.00	8	C/o River Training wrks at tirap River basin for Simnongkong and	0.00	40.00
			Lunpamsung area under Changlang	0.00	10.00
	40.00	9	C/o De-Watering Irrigation Channel at Nanam Khamyang-I vill. of Namsai Circle	0.00	16.00
	20.00	10	C/o Guide Wall along Tigdo Nallah, Doimukh	0.00	8.00
	10.00	11	C/o CC Retaining wall near Karsingsa	0.00	4.00
	10.00	12	C/o Land Protection Work at Lao , Sangdupota Circle	0.00	4.00
	10.00	13	C/o Land Protection Work at Chiptua Nallah, Doimukh	0.00	4.00
	20.00	14	C/o Embankment along right bank of Pare River at Nonpu	0.00	8.00
	20.00	15	C/o Embankment along right bank of Pare River at Kolma, Doimukh	0.00	8.00
	20.00	16	C/o Guidewall along Panyor river at Hawa Camp, Kimin	0.00	8.00
	50.00	17	Restoration of Flood Damage at Phanai Nallah under Wakro Circle	0.00	20.00
	30.00	18	C/o Flood Control work to protect village area of Durpai village	0.00	12.00
	70.00	19	C/o Land protection work along Pai river at Cheki village in Nyobia circle	0.00	28.00
	100.00	20	C/o Micro Irrigation channel and Protection wall at Cholo Stream to Puha	0.00	40.00
	100.00		Paddy field under Nyapin		
	140.00	21	C/o Porter Track at Gida, Biyasi and Tachak	0.00	56.00
	100.00	22	C/o Check Dams, Land traccing, percolation tank etc for rejuvenation of	0.00	40.00
			barren lands at Nyapin, Phassang, Sangram and Nyobia.		00.00
	50.00	23	CC Channel at Jomo area under Tuting Sub-Division	0.00	20.00
	100.00	24	Major renovation of Govt. quarters in Raga	0.00	
	300.00	25	Channelisation of Pakke river at Seijosa	0.00	
	100.00	26	Improvement of M.I. Schemes for Runne WRC Field areas under WRSD,	0.00	40.00
	100.00	27	Pasighat Improvement of F.C. works at Bosing-1 &11, under WRSD Pasighat	0.00	40.00
	100.00 200.00	28	Land Protection work at Kharseneng.	0.00	
	100.00	29	Flood Protection work at Famla	0.00	
	25.00	30	Restoration of flood damage work at 6th Mile	0.00	10.00
	30.00	31	C/O Retaining wall to protect dwelling houses at New Lebrang village,	0.00	
		00	Tawang	0.00	12.0
	30.00	32	C/O Flood protection wall at Deomali, Tirap District	0.00	
	30.00		C/O flood protection wall at Mikong village, East Siang C/O Flood protection wall at Mora Kharsang River under Kharsang Circle,	0.00	
	30.00	34	Changlang district	0.50	
	30.00	35	River training works at 12 Km Bizari agri fields, LD valley	0.00	
	30.00		Land Protection at Manefru Tafra nallah at Loiliang village, Lohit distt	0.00	
	30.00	37	C/o Retaining wall at Leyung under langri Riang village,	0.00	12.0

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* Plan	26)	12/2
Ta	nagar (P	

			agai		lakns)
201 Budget	8-19 Revised	SI. No.	Head of Development/Account	Budget Estimate 2019	Revised Estimate 2019-
Estimate	Estimate			20	20
1	2	3	4	5	6
	35.00	38	C/O Protection wall at IIB village Nirjuli	0.00	14.00
	40.00	39	C/o Flood protection work to protection work to protect public land and	0.00	16.00
			Senkiview link road from Senki Suka nallah	0.00	10.00
	45.00	40	C/O flood protection at Sipini Pathar under Deomali Sub-Division	0.00	
	45.00	41	C/O protection wall near Rigzin Woeselling culture centre at New Bomdila	0.00	18.00
	45.00	42	C/O storm water drainage at Abotani Vidya niketan School, Pachin	0.00	18.00
	48.00	43	C/O RCC storm water drainage and land protection wall near BRTF Office, Damsite, Naharlagun	0.00	19.20
	50.00	44	C/o Retaining wall near PHE colony at Senki View, Itanagar.	0.00	20.00
	50.00		C/o Retaining wall at D sector Nahrlagun (50)	0.00	20.00
	50.00		C/O Protection wall near Gompa at Yortung	0.00	the same to the same of the sa
			C/o Flood Protection Wall at Yalo Pu Modern village, Pagyawa, Seppa,	0.00	
	20.00		E/Kameng		
	100.00	48	C/o Flood Protection work at confluence point of Paga Tara and Pachin rivers	0.00	40.00
	40.00	49	C/o Flood Protection works at Balizan river	0.00	16.00
	40.00		C/o Flood Protection works at Dening Nallah near Secondary School	0.00	16.00
	89.00		C/o Approach Road from Tiyang River Bridge Point to Mime Village	0.00	
			C/o RCC Protection wall near Foot Suspension Bridge at Lower Popu-II		
	70.00	52	village, Naharlagun		
	50.00	53	C/o Flood Protection works at Talah-Nallah located at Mawai-II village under Wakro Circle	0.00	20.00
	40.00	54	C/o Flood Protection works at Paya Nallah	0.00	16.00
	79.00	55	Flood Protection Work at 6 Km back side of Chevrolet Workshop	0.00	31.60
	20.00		Protection Work on Dirak Nallah to protect cultivation land of Nogkhon	0.00	
	50.00	57	Tinali village of Lekang Circle, Tezu Flood Protection Works of Tiyeng River at Mimey village under	0.00	20.00
	150.00	58	Chongkham circle Construction of Irrigation channels of Fai-Yai Agri Farm, Mora Tengapani	0.00	60.00
	50.00	59	C/o CC Channel for MIP at Tako & Nyeyi Area Agricultural Field at	0.00	20.00
			Ramsing vill. under Upper Siang District.		
	84.96	60	Flood Protection Works near Ngakhoi River at Nongtaw Shyam village under WRD Tezu	0.00	33.98
	50.00	61	C/o Stream, drainage, protection wall at Arunodhaya Puriok colony near Arunodhaya church, New Seppa	0.00	20.00
	100.00	62	C/o Protection Wall at Hollock Nallah Bath village-2, Itanagar	0.00	40.00
	25.00			0.00	
	100.00		C/o Irrigation channel at Ruksin in East Siang dist.	0.00	
	10.00		C/o Protection wall at 6 Km, Itanagar Councillor Ward No18	0.00	
	10.00			0.00	
			C/o MIC at Pachana Payana under Hanny Village	0.00	
	10.00 10.00	67	C/o MIC at Pachang Payang under Happu Village	0.00	
			C/o MIC at Namia Happa under Palin Sub-Division		
	15.00		C/o Outlet Drainage at Hissam Colony, Aalo	0.00	
	15.00	70	C/o of MIC at Papu Nallah Bridge, Naharlagun	0.00	
	15.00	71	C/o RRM Wall to protect Sun Colony at Khonsa	0.00	
	25.00	72	C/o MIC under Panchow-Wakka area under Longding Sub-Division	0.00	
	10.00	73	C/o of MIC under Kanubari Sub-Division	0.00	4.00
	10.00	74	C/o of MIC at Rayang river under Sile Sub-Division	0.00	4.00
	20.00	75	C/o of MIC at Pega Rijo under Raga(Ind) WRD Sub-Division	0.00	
	50.00	76	C/o Protection Wall at Aya Resident Co-operative Colony	0.00	
	50.00	77	C/o Protection Wall at Govt. Resident School, Yaglung	0.00	
	45.00		C/o Flood Control work at Gobo area under WRD Pasighat	0.00	
	245.00		FMP work at Rupa, Shergaon, Domkho, Morshing and Sanlem. (WRD)	0.00	
0.00	4115.96				
0.00	4110.00	D	Total (C)	0.00	1646.38
		1	General Festival Ground at Dambuk (Phase-IV)	0.00	120.00
0.00	0.00	-			
0.00	0.00		Total (D)	0.00	130.00
			D. J. J. A.		
		E	Budget Announcement	L	

2018-19 Budget Revised		SI. No.	Head of Development/Account	Budget	Revised Estimate 2019
Estimate	Estimate			20	20
1	2	3	4	5	6
0.00	0.00	1	Integrated Water Conservation Project at Naraba area	600.00	600.00
0.00	0.00	2	Water Conservation Works for sustaining Traditional Water Source at Sangbia Soko at Sangbia	100.00	50.00
0.00	0.00	3	C/o Multipurpose water conservation cum Irrigation project at Kaya valley	150.00	100.0
0.00	0.00	4	C/o Sii water conservation project at Birri under Ziro, Lower Subansiri	500.00	400.00
0.00	0.00	5	District C/o Water Conservation Work at Pugriang near SDO office Sangram	173.00	100.0
0.00	0.00		C/o Innovative Multipurpose project for Water Conservation and Re-	150.00	0.0
			Creational activities at Gine area, Jirdin		
0.00	0.00	7	C/o Innovative and Multipurpose (Irrigation, Pisculture, Duckery, Communication, Rain water harvesting, Re-Creation etc)Water	250.00	0.0
	0.00	8	Conservation project at Kundil korong in Jia near Roing.  C/o Innovative and Multipurpose (Irrigation, Pisculture, Duckery,	152.00	0.0
0.00	0.00	0	Communication, Rain water harvesting, Re-Creation etc)Water Harvesting project at Gipulin in Dibang Valley District.	152.00	0.0
0.00	0.00	9	Water Conservation Project at Gueng and Diyung Lake at Riga.	125.00	0.0
0.00	0.00	_	Multipurpose Water Harvesting Pisculture and Irrigation Project at Jona - IV village.	200.00	0.0
0.00	0.00	11	C/o Water Harvesting and CAD at New Plone.	100.00	0.0
0.00	0.00	- 11	Total (E)	2500.00	1250.0
0.00	0.00		1041(2)	2000.00	,
		F	State share towards CSSs		
		1	Har Khet Ko Pani (PMKSY)		441.5
		2	Rationalize of Minor Irrigation Scheme (RMIS) under Umbrella Scheme		5.6
		2	PMKSY		0.0
		3	Har Khet Ko Pani		113.9
		4	NEC		
		4	Land Protection work at Govt. Primary School, Hollongi.		38.0
		5	RIDF		
		3	RIDF-XXII (2016-17)		
			(i) Flood Protection at New Silatoo and Deobeel in Namsai		348.2
			RIDF-XXIV (2018-19)		
			(ii) Flood control works at various location on the right bank of Noa-Dihing river in Lekang, Ph-I.		30.0
			(iii) Flood protection work on the left bank Tabang river to protect Loiliang, Hucheling, 34th mile, New Danglat, Government goat farm and Piggery.		20.0
			(iv) Flood protection and sheet piling work at upper Deobel under Namsai, Ph-I.		20.0
			(v) C/o Kharsang Minor irrigation project.		8.0
			RIDF-XXIV (2018-19)		
			(vi) C/o Erosion control work at TutingYingkiong township, Ph-I. (vii) Flood protection work at Ayi Paddy field at Kamba under Kamba		10.0
0.00	0.00		ADCCircle, West Siang District.  Total: (F)		1045.4
0.00	0.00				
		G	RIDF		
			RIDF-XXIV (2018-19)		
		1	Flood control works at various location on the right bank of Noa-Dihing		
			river in Lekang, Ph-I.		300.0
		2	Flood protection work on the left bank Tabang river to protect Loiliang, Hucheling, 34th mile, New Danglat, Government goat farm and Piggery.		200.0
		-	B Flood protection and sheet piling work at upper Deobel under Namsai, Ph		200.0
			I Flood protection and sheet plining work at appen beober and a Hambar, Fin		200.0
		,	C/o Kharsang Minor irrigation project.		80.0
			RIDF-XXIV (2018-19)		
		1	C/o Erosion control work at TutingYingkiong township, Ph-I.		100.0
		1	Flood protection work at Ayi Paddy field at Kamba under Kamba		
			ADCCircle, West Siang District.		100.

(Rs in lakhs) Budget Revised 2018-19 Head of Development/Account Estimate 2019 Estimate 2019 Budget Revised 20 20 **Estimate Estimate** 6 5 4 3 2 980.00 0.00 Total: (G) 0.00 0.00 Centrally Sponsored Scheme Pradhan Mantri Krishi Sinchai Yojana (a) PMKSY (Har Khet Ko Pani) 4044.05 2000.00 1025.92 10000.00 (i) Minor irrigation 1000.00 (ii) CADWM 1300.00 0.00 1300.00 (b) Pradhan Mantri Krishi Sinchai Yojana (Per Drop More Crop) 1380.00 270.00 2100.00 0.00 (c) Flood Management Programme (CASP) 1000.00 2117.53 0.00 60.00 (d) Irrigation Census 60.00 69.12 50.88 Rationalisation Minor Irrigation Scheme System 19.13 Establishment Expenses (RMIS) Flood Protection Works on Left Bank of Siang River At Mebo 3500.00 4 100.00 5 **NEC Schemes** 

4592.57

25707.62

12630.00

15084.09

Total: (H)

GrandTotal (A+B+C+D+E+F+H)

6460.00

12960.10

7714.06

22827.82