

RE, 2019-20



Name of the Department :- Indigenous Affairs

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		A	Development Activities		
		(a)	On-Going Schemes		
600.00	600.00	1	Fiancial Assitance for celebration of		
			(i) Local Festivals in all districts	300.00	300.00
			(ii) Indigenous Faith Day and Indigenous Youth festival throughtout the State	100.00	100.00
		(b)	New Schemes		
		1	Measures to preserve and promote local language (dialect):	30.00	30.00
			(a) Printing of books/ souvenirs on local dialects of different tribes		
		2	Organising Priest seminars and workshops	120.00	120.00
		3	Setting up of conference hall (excluding PA system)	30.00	30.00
		4	C/o office gate and parking shed for Directorate of Indigenous Affairs with hoarding board	30.00	30.00
		5	C/o Tribal Culture Centre at Bhalukpong	40.00	40.00
		6	Documentation of tangible and intangible heritage of Indigenous people (Tangsa, Nocte and Wancho)	100.00	100.00
0.00	0.00		Total : (A)	750.00	750.00
		B	Carry forward liabilities of previous year		
		(a)	Normal Developmental Activities (SADA)		
100.00	100.00	1	Documentation of tangible and intangible heritage of indigenous people (ADI and NYISHI)	100.00	100.00
50.00	50.00	2	Construction/ procurment of office materials , equipment etc.	50.00	50.00
50.00	50.00	3	C/o Charung Piimii Lanii (Shaman Discourse Hall)	50.00	50.00
50.00	50.00	4	C/o Community Priest Shed at Ziro	50.00	50.00
250.00	250.00		Total : (B)	250.00	250.00
		C	Budget Announcement		
		1	Construction of Tribal Culture Centres in all Districts	2000.00	1544.71
		2	Corpus Fund to CBOs for strengthening of Culture and tradition of Indigenous Tribes (Department shall formulate a policy)	1000.00	1000.00
0.00	0.00		Total : (C)	3000.00	2544.71
250.00	250.00		Grand Total :- (A+B+C)	4000.00	3544.71