



RE, 2019-20

Name of the Department :- Department of Karmik &amp; Adhyatmik (Chosrig) Affairs

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		<b>A</b>	<b>Development Activities</b>		
		<b>(a)</b>	<b>On-Going Schemes</b>		
16.00	16.00	1	Organizing of training on Bhoti Language in Tawang & W/Kameng District	10.00	10.00
5.00	5.00	2	Organizing of Seminar, Workshop, Conference etc in Tawang & West Kameng District	10.00	10.00
7.00	7.00	3	Printing of booklet, pamphlet, postcard, calender etc	7.00	7.00
10.00	10.00	4	Preservation of Guru Shishya Parampara Rig-Nes-Nga" (Panch Mahavidhya/five major field of study)	12.00	12.00
100.00	100.00	5	Scholarship & Fellowship for Buddhist Philosophy Students (Specialization Course)	140.00	140.00
5.00	5.00	6	Celebration of traditional festivals, ceremonies, commemoration, etc	10.00	10.00
3.00	3.00	7	Medical camp in the region to provide treatment through tebet medicine (Sowa Rigpa) in Tawang & West Kameng Distts.	5.00	5.00
2.00	2.00	8	Plantation in the compound of various cultural centers for preservation of ecology and environment	3.00	3.00
7.00	7.00	9	Exhibition Stall cum Sowa-Rigpa Medical camp at Torgya Festival, Tawang	7.00	7.00
		<b>(b)</b>	<b>New Schemes</b>		
		1	Grant-in-Aid for Chairman, DoKAA.	50.00	50.00
		2	Procurement of Microphone and Sound/stereo system for Torgya and others festivals of Tawang Monastery.	6.00	6.00
		3	Cultural and Religious linkage tour to South-East Asian Countries- Mongolia, Japan, South Korea, Sri Lanka, Singapore, Malaysia, Thailand, Vietnam, Combodia, Burma.	25.00	25.00
		4	Construction of culture centre cum guest house at BodhGaya, Bihar	225.00	225.00
		5	Conversion of HT/LT overhead line to Aerial Bunch Cable for protection measures for safe migratory route of Endangered Blackneck at Sangthi near Dirang	50.00	50.00
			<b>Construction &amp; renovation of various Culture Centres and development activities including HRD etc. in Tawang and West Kameng District</b>		
		6	C/o Lupon Lhakhang at Mandalaphudung top (108 Mani site)	10.00	10.00
		7	C/o Buddhist traditional flag posts in Tawang/West Kameng districts	3.00	3.00
		8	Construction & renovation of Siddhartha culture centre	10.00	10.00
		9	Last mile connectivity of Nafra Culture Centre	9.50	9.50
		10	Conduit wiring & electrification of New Bomdila Culture Centre	9.50	9.50
		11	Providing of water supply for staff quarter at Itanagar	5.00	5.00
		12	Protection & preservation of Nametpa Sheng (Sacred Holy Place) at Mogto	3.00	3.00
		13	C/o Boundary Wall and MS gate staff Qtr. at Itanagar	10.00	10.00
		14	C/o Festival ground with Rostrum at Tashi Samten Choiling, Sarong	50.00	15.00
		15	C/o Study cum meditation Centre at Rhidungtse Nunnery, Jang	50.00	15.00
		16	C/o Culture Centre at Old Market	25.00	25.00
		17	C/o traditional gate at Changporong	35.00	35.00
		18	Providing of water supply at Thongmen Culture Centre	3.00	3.00
		19	C/o Mang Culture Centre at Namet	20.00	20.00
		20	Procurement of costume for Senge Cham (Lion Dance)	2.00	2.00
		21	Procurement of costume for Yak Cham (Yak Dance)	3.00	3.00
		22	Protection wall at Sangeling Culture Centre	12.00	12.00
		23	C/o Protection wall & drain at Guru Padma Sambava Culture Centre	50.00	15.00
		24	C/o Culture Centre at Surbin	15.00	15.00
		25	C/o Culture Centre at Phomkhar	15.00	15.00



2018-19 Itanagar (A.P.)			(Rs. in lakh)		
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1	2	3	4	5	6
		26	Refurbishment of Culture Centre at Lungla Toth	40.00	40.00
		27	C/o Culture Centre at Shufotmey	50.00	15.00
		28	C/o Culture Centre at Dibin under Nafra Circle	30.00	30.00
		29	C/o Kunzang Namdrol Choeling Culture Centre at Sessa	50.00	15.00
		30	C/o Kitchen Shed at Bichom Culture Centre at Bichum	25.00	25.00
		31	C/o Chorten at Jamiri Point	15.00	15.00
		32	Renovation of Thupten Choiling Culture Centre, Kalaktang with toilets (4 units)	20.00	20.00
		33	Renovation of Culture centre at Rupa	10.00	10.00
		34	C/o Choimey Lhakhang at Lungdur Culture Centre	5.00	5.00
		35	Renovation of Shergaon village Cultural centre	10.00	10.00
		36	Installation of KU and renovation of Culture Centre at Dengzi Village	10.00	10.00
		37	Renovation of Culture Centre at Brokpalangchen village	5.00	5.00
		38	C/o Choimey Lhakhang at Lhagyala Culture Centre	5.00	5.00
		39	C/o Choimey Lhakhang at Boha Cultural Centre	10.00	10.00
		40	C/o Choimey Lhakhang at Sanglem Cultural Centre	5.00	5.00
		41	Renovation of Jigaon Culture Centre	10.00	10.00
		42	C/o Choimey Lhakhang at Angkaling Culture Centre	5.00	5.00
		43	C/o Choimey Lhakhag at R-Pam Culture Centre	5.00	5.00
		44	C/o Guest House at Barchi Culture Centre	7.00	7.00
		45	C/o Drainage system and protection wall near Barchi Culture Centre	5.00	5.00
		46	C/o Link Road to Barchi Culture Centre	7.00	7.00
		47	C/o Toilet (He/She) and plantation in and around Namshu Culture Centre	20.00	20.00
		48	C/o Culture Centre at Nyukmadung village	16.00	16.00
		49	C/o protection work around Shoda Culture Centre	3.00	3.00
		50	C/o Toilet at Shoda Culture Centre	3.00	3.00
		51	C/o welcome gate 5 nos at Dirang and Thembang block	30.00	30.00
		52	C/o Traditional Gate at Zimthung	7.00	7.00
		53	Painting and maintenance of Khalibok Culture Centre	5.00	5.00
		54	C/o Welcome gate at Sangti, Khasso and Bishumphudung village	14.00	14.00
		55	Procurement and supply of PA system for various Gonpa and Culture Centre for Dirang and Thembang block	16.00	16.00
		56	Repairing of Nadipar Chorten, Dirang	2.50	2.50
		57	C/o Kitchen for Mani Dongjur at Changpa village	3.00	3.00
		58	C/o Community hall at Male Ama at Chug Village	3.00	3.00
		59	C/o Shamshing Bridge at Pangma	2.00	2.00
		60	C/o one Hut at Yak Centre (Nyukmadung)	2.50	2.50
		61	Buddhist Script/Art curved in cement for decoration (beautification) at Nyukmadung Culture Centre	4.00	4.00
		62	C/o boundary wall at Gaden Raphgyaling Culture Centre		40.00
		63	Khandro Tsok Offering Culture Centre at Lavaw		10.00
		64	C/o retaining wall at Liyung Culture Centre at Dirang		10.00
		65	C/o protection wall at Thupchok Gatsaling Culture Centre		30.00
		66	Restoration and recreation of Khandro Drowa Sangmo Phodang at Lhagyala Culture Centre		10.00
		67	Restoration of monuments at Khandro Drowa Sangmo Phodang at Lhagyala Culture Centre		10.00
		68	Providing of water supply for Talung Dzong		15.00
		69	C/o Community toilet at Talung Dzong		5.00
		70	Upgradation of culture centre at Jameri		10.00
		<b>(c)</b>	<b>Committed Liabilities</b>		
		1	Construction of Cultural Hall to Preserve age old Tradition and Chindang Puja at Lower Dzang Village	19.40	19.40
		2	Construction of Cultural hall to Preserve age old tradition and Chindang Puja at Khandinde Sure-Ditchik Village	24.17	24.17
		3	Cultural Hall and Mane Gerensey Women's of Sera Village near Sera Cultural Centre	13.61	13.61



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1	2	3	4	5	6
		4	Construction of Cultural Hall to preserve age old Tradition at Upper-Dzang protection Wall	14.55	14.55
		5	Renovation of Old Charit Culture Centre at Singchung	14.55	14.55
		6	Development of Culture Centre at Tseringpam village	14.60	14.60
		7	C/o Boundary wall of SRA HERR (Doimara) Community Building	9.70	9.70
		8	C/o Boundary wal of Hrusso festival ground at Leping Puthu (Bhalukpong) (Phase-I)	9.92	9.92
		9	C/o Nedzuno Kugu Mane at Dedzeling, Leping Futhu (Bhalukpong)	9.80	9.80
		10	C/o Community Centre at Thihey (Sessa)	9.70	9.70
<b>155.00</b>	<b>155.00</b>		<b>Total : (A)</b>	<b>1500.00</b>	<b>1465.00</b>
		<b>B</b>	<b>Budget Announcement</b>		
		1	Corpus fund for Mahabodhi Center Tawang	100.00	100.00
<b>0.00</b>	<b>0.00</b>		<b>Total : (B)</b>	<b>100.00</b>	<b>100.00</b>
<b>155.00</b>	<b>155.00</b>		<b>Grand Total :- (A+B)</b>	<b>1600.00</b>	<b>1565.00</b>