

## RE, 2019-20

Department: Department of Tirap, Changlang and Longding Affairs

(Rs. in lakh)

2018-19		Sl. No.	Name of Works	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		<b>A</b>	<b>Development Activities</b>		
			<b>New schemes</b>		
		1	C/o Double Storey School Building at Govt. Hr. Sec. School, Diyun.	150.00	50.00
		2	C/o 50 mts Protection Wall on Dirak Nallah at Kumungpothar.	6.00	6.00
		3	C/o 80 mtrs Protection Wall on Dirak Nallah at Gidding Galenja village point.	10.50	10.50
		4	C/o 10 mts RCC Bridge over Dirak Nallah Road connecting Gidding to Kumungpothar village.	30.00	30.00
		5	C/o Type -I Teacher's Quarter at Govt. Upper Primary School, Saimu.	8.50	8.50
		6	C/o Internal Link Road from Lalung including Earthwork, Providing Sand Singles Laying and Spreading length 1 KM.	17.00	17.00
		7	C/o 6 mtrs Slab Culvert over Dapkhu Nallah, connecting Wakhetna and Magantong village including Earth filling both side.	22.00	22.00
		8	C/o 1 no. Type -I Teacher's Quarter at Govt. Primary School, Wagun-III.	8.50	8.50
		9	Improvement of 1Km Link Road providing Sand Singles, Laying and spreading from PWD Road to Wagun-II.	17.00	17.00
		10	C/o 500 mtrs CC Out- let drainage in and around the Galenga Ponthai village.	10.50	10.50
		11	C/o Security fencing with chain Link at Govt. Middle School, Alubari.	8.00	8.00
		12	C/o Brick Boundary Wall at Govt. Middle School, Rajanagar-III.	20.00	20.00
		13	C/o 2 nos. of Type-1 Teacher's Quarter at Rajanagar-I and II.	17.00	17.00
		14	C/o Brick Boundary Wall surrounding Community Hall at Rajanagar-II.	17.00	17.00
		15	C/o 400 mtrs CC Out-Let drainage in and around the Lungkom Ponthai village.	8.00	8.00
		16	C/o Brick Wall School Building at Govt. Primary School, Borkhet.	20.00	20.00
		17	Water Harvesting and Command Area Development Project on Preet river under Vijonagar circle.	70.00	35.00
		18	C/o Storm Water Drainage at Kharsang village behind Petrol Pump area(Phase-I).	20.00	20.00
		19	C/o Link Road at Songking, Nayang, Kharsang village, Jotinkaikhe, Kaikhepathar, Neotan, Neirong, Jorang, Chingsa, Old Plon Nalung.	120.00	60.00
		20	C/o Teacher's Quarter at Topi Hill.	15.00	15.00
		21	C/o Community Hall at New Lisan village.	20.00	20.00
		22	Providing of Water Supply at Phup village.	28.00	28.00
		23	C/o 25 Nos. of Drinking Well at Neirong, Namphuk, Jangpathar, Sinmao, Namchik Havi, Neotan, Longtom, Nayang, Jorang and Tinali.	25.00	25.00
		24	Providing of Transformers with LT lines a Balinong, New Plon and Namphai-II near Auxlilium school.	52.00	52.00
		25	Providing of Arecanut Seedlings to the farmers under Miao, Namphai and Kharsang Circles.	20.00	20.00
		26	C/o Link Road from NH315 to Terit Nagar Residential Colony at Jairampur.	90.00	40.00
		27	C/o Block Bricks Road from TAH to Kovin- Honkap village.	40.00	40.00
		28	C/o of MIC at Chamtang Nallah at Old Kamlao village.	20.00	20.00
		29	C/o Culverts and MIC at Pasi WRC New Kamlao.	25.00	25.00
		30	C/o 3 Nos. Culverts and Widening of Link Road to Woolap WRC field at New Kamlao.	15.00	15.00
		31	C/o Overhead Water Storage Tank at Jairampur.	10.00	10.00
		32	Providing Power Supply at CHC Jairampur including Procurement of DG Sets.	25.00	25.00
		33	Electrification of Multipurpose Hall, Terit Nagar.	10.00	10.00
		34	C/o WRSB over Tirap River to connect Tirap Sakan village.	20.00	20.00
		35	C/o Teachers Quarter at Old Kamlao GPS.	11.00	11.00
		36	C/o Community Toilet at Nongkey village.	5.00	5.00
		37	C/o Link Road from TAH to Panchayat Bhawan Colony.	8.00	8.00
		38	C/o CC Drainage at New Kamlao.	5.00	5.00
		39	Development of Poultry Farm and Piggery farms at Manmao and Nampong.	22.00	22.00



(Rs. in lakh)

2018-19		Sl. No.	Name of Works	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		40	Development of Fish Pond in Jairampur.	20.00	20.00
		41	Plantation of Banana and Arecanut with Black Pepper at Rima Putok.	22.00	22.00
		42	Procurement of Arecanut, Litchi, Pineapple, Saplings for distribution in Manmao.	22.00	22.00
		43	Construction of RCC Protection Wall at Khimiyang IB.	25.00	25.00
		44	Survey and Investigation of MIP Project under Khimiyang Circle and Kantang Circle.	45.00	45.00
		45	Land Protection of WRC field under Khimiyang and Kantang Circle in periphery of Tirap, Tisu and Tarit river.	100.00	40.00
		46	C/o CC Pavement of Road from Jangihavi PMGSY Road to Upper Jangihavi (PH-I) length (1.00) Km SH-I.	70.00	35.00
		47	C/o CC Pavement of Road from Jangihavi PMGSY Road to Lungsang length (0.40) km SH-II.	30.00	30.00
		48	C/o CC Pavement of Road from Jangihavi PMGSY Road to Thamlom of length (1.00) km SH-III.	68.00	34.00
		49	C/o CC Pavement of Road from Changlang Khimiyang Road to Upper Yanman (PH-I) length (0.50) Km SH-IV.	32.00	32.00
		50	C/o Hanging Bridge at Mengsa near New Sumlam Village.	15.00	15.00
		51	C/o RCC Wall to protect Govt. Asset in Changlang Township below AE PWD Residence.	42.00	42.00
		52	Installation and Commissioning of 33 KV VCB at Khonsa Switchyard and 11 KV VCB at Changlang.	50.00	50.00
		53	Rearing of 25 units of Kroiler at Changlang and Yatdam Circle.	6.25	6.25
		54	Rearing of 15 units of Duckery at Namtok and Changlang.	3.75	3.75
		55	Rearing of 20 units of Kalinga Brown Bird at Changlang and Yatdam Circle.	4.50	4.50
		56	Rearing of 20 units of Japanese Quail at Changlang, Namtok and Yatdam Circle.	6.50	6.50
		57	1- Unit Hatchery of Japanese Quail at Changlang.	3.00	3.00
		58	C/o New Fish Pond 20 units at Yatdam, Changlang and Namtok.	13.00	13.00
		59	Assistance to the Farmer by Providing Knapsack Sprayer.	3.00	3.00
		60	Assistance to the Farmer by Providing Tea Seedlings at Changlang and Namtok.	3.00	3.00
		61	C/o Land Development of WRC field at Yatdam, Namtok and Changlang 20-units.	10.00	10.00
		62	Providing of 10-units Arecanut Seedlings at Changlang and Namtok.	3.50	3.50
		63	Providing of 10-units of Pineapple Sackers at Changlang and Namtok.	5.50	5.50
		64	Providing of 5-units of Turmaric and Ginger at Changlang, Namtok and Yatdam.	3.00	3.00
		65	C/o 5-units Waiting Shed at Nakang, Simnong, Rangkatu, Phangsum and Ngoitong.	20.00	20.00
		66	C/o Creamation Ground at Simrong, Rangkatu, Kengchu and Hatongchu.	28.00	28.00
		67	C/o Festival Shed at Motong and Kongsu Village.	10.00	10.00
		68	C/o Cultural Hall at Laktong Village.	20.00	20.00
		69	C/o 2- units of Teachers Quarter at Govt. Secondary School Yangkang.	20.00	20.00
		70	C/o Teachers Bachelor Barack at Motong Coffee Garden, Longpha, Sakhetong Khucha-II Village.	50.00	50.00
		71	C/o School Building at Primary School Rangkatu.	20.00	20.00
		72	C/o School Building at Primary School Wawoi Sabban.	20.00	20.00
		73	Skill Development Training cum Production on Cane and Bamboo 10-units.	10.00	10.00
		74	C/o 400 Mtrs. New Colony Approach Road at Deomali, Tirap.	20.00	20.00
		75	C/o Approach Road near Wathin Primary School.	10.00	10.00
		76	C/o CC Pavement Road between New Lamlo and Inter Village Residential School.	100.00	50.00
		77	C/o CC Pavement Road near Makat Village.	30.00	30.00
		78	Restoration of Flood damaged Foot Suspension Bridge at Phinthang Village.	10.00	10.00
		79	C/o RLR Approach from Lower Turet to Phungpong village.	25.00	25.00
		80	C/o Community Hall at Kenon Village.	20.00	20.00
		81	C/o Approach Road from New Subang to Traditional worship place at Pujatham.	20.00	20.00
		82	C/o Protection Wall at NCI Nallah to Protect Residential area.	20.00	20.00



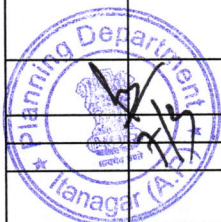
(Rs. in lakh)

2018-19		Sl. No.	Name of Works	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		83	C/o Re- Construction / Renovation of Old unservicable Govt. Qtrs. at Soha Staff.	30.00	30.00
		84	C/o Approach Road at Upper Nathun Kheti Village.	25.00	25.00
		85	C/o Bridge Protection work at Bamat Bridge Longkhong.	10.00	10.00
		86	C/o Heritage Gates at Lamlo village and Sumsi village.	20.00	20.00
		87	C/o MIP Protection at Mapoya village, Sipini village and Sumsi village.	30.00	30.00
		88	C/o CC Pavement at Nathun Kheti Village.	100.00	50.00
		89	C/o Playground at Wathin Village.	5.00	5.00
		90	C/o Road Protection work at WRD Complex and NCI Backside Deomali.	85.00	50.00
		91	C/o GA Staff Quarter at Katang CO HQ (Bari- Bassip) Khonsa.	25.00	25.00
		92	C/o Approach Road at CF Colony Deomali.	10.00	10.00
		93	C/o Block Pavement Govt. Hr. Sec. School to CCF Residence at Deomali.	100.00	50.00
		94	C/o Road Re-Alignment between New Subang and Bamat Nallah with WBM or CC Pavement 100-mtrs.	45.00	45.00
		95	C/o Retaining Wall at Khonsa near Welcome Gate.	20.00	20.00
		96	C/o Procurement/ Installation of Atmospher Water Generator on Pilot Project basis in Tirap, Changlang and Longding districts with Solar Power back up system.	50.00	50.00
		97	C/o Separate Dedicated Power Supply Line with Transformer for WRG College Deomali.	50.00	50.00
		98	C/o Beetle Nut Plantation at Kanubari.	10.00	10.00
		99	Providing Horticulture Garden Plantation with Avocados seedling etc. with farmers training in Tirap, Changlang	50.00	50.00
		100	Establishment of Piggery Farm at Neotan village Changlang District.	10.00	10.00
		101	Approach Road and Site Development for Community Hall at Old Katang.	20.00	20.00
		102	Improvement and Extension of RLR at Sanliam.	20.00	20.00
		103	C/o Slab Culvert at Sangliam Longbo Village.	25.00	25.00
		104	C/o Slab Culvert at Tutnyu Nogna Road.	25.00	25.00
		105	C/o RCC Classroom at Mount Senai School at New Lainwang.	50.00	50.00
		106	C/o Internal Village Road with CC Drain at Old Lainwang.	40.00	40.00
		107	Anti Erosion work and Protection Wall at Khonsa DAEO Office, Bazar Nallah, 2-Mile, UD near Guest House.	100.00	50.00
		108	Land Development for Terrace Cultivation at Jadthung Village.	30.00	30.00
		109	Assistance and Development of Fish Farmers of Longbo, Kolagaon, Jagthung, Lapnan.	10.00	10.00
		110	Sustainable Livelihood generation from Plantation of Large Cardamom at New Kothung, Old Kothung, Lower Kolam, Upper Kolam, Tutnyu, Nogna village.	50.00	50.00
		111	C/o CC Approach Road along with Drain and Retaining Wall from main road to Girls Hostel Govt. Sec. School, Dadam and PHC, Dadam.	40.00	40.00
		112	Protection Wall at General Play Ground with Security Fencing, Hunkan Village Ph-I.	8.00	8.00
		113	C/o of SPT-1 Classroom at Primary School, Lower Chinkoi village.	8.00	8.00
		114	C/o Ladies Toilet and Water Supply from nearby stream 50 mtrs at Panchayat Building, Dadam Village.	5.00	5.00
		115	C/o 50000 litre Capacity of Water Storage Tank at Kheti village.	12.00	12.00
		116	C/o Water Source Tank with Pipeline Connection at Laho Village.	14.00	14.00
		117	C/o Water Source Tank at Bera Village.	5.00	5.00
		118	Installation of Solar Street 10 Nos. at Dadam CO Headquarter.	5.00	5.00
		119	C/o Boundary Wall around BDO Office Building, Dadam.	18.00	18.00
		120	C/o Boundary Wall around the Boy's Hostel Govt. Sec. School, Dadam.	34.00	34.00
		121	C/o Approach Road from village Link Road to Chief's Resident at Kheroam Colony, Dadam.	18.00	18.00
		122	C/o Culture Heritage Padong (Morang) Building near Chief's Resident Dadam village.	10.00	10.00
		123	C/o Padong (Morang) at Upper Chinkoi village.	5.00	5.00
		124	C/o Morong at Thinsa Colony, Muktowa Village.	5.00	5.00
		125	C/o Sanitary Toilet at Govt. ME School and Community Hall, Thinsa Colony, Muktowa.	5.00	5.00



(Rs. in lakh)

2018-19		Sl. No.	Name of Works	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		126	C/o Traditional Morong at Old Kothin Village and Construction of Morong at Boakfom-II.	7.00	7.00
		127	C/o Sanitary Toilet for Gents and Ladies at Community Hall, Bera village	5.00	5.00
		128	C/o SPT B/Barrack Teacher Quarter at New Kothin Village.	14.00	14.00
		129	C/o One Room attached with Toilet for Headmaster Office at Govt. Sec. School, Thinsa village.	9.00	9.00
		130	C/o Type IV Quarter at Borduria Circle HQ for administration.	30.00	30.00
		131	C/o Conference Hall cum Office Borduria Women's Association at Borduria.	20.00	20.00
		132	Approach Road to Bridge and Protection Wall for Bridge over Tasah Nallah	50.00	50.00
		133	Land Protection work at Khela, Bogapani, Pullong, Old Tupi, Noksa, Kapu, Pansamthong, New Laptang, Old Laptang, Borduria and Longo.	50.00	50.00
		134	WRC and Irrigation Channel at Kapu, Longo, Old Tupi and Bogapani.	30.00	30.00
		135	Internal Water Connection and Fittings for Borduria-Bogapani.	20.00	20.00
		136	Survey for Construction of Micro/Medium Hydel Projects under Borduria-Bogapani area at Tirathjo and Thapi Nallah.	40.00	40.00
		137	Market Complex at Borduria CO HQ/ Borduria.	40.00	40.00
		138	Buffalo rearing at Borduria.	10.00	10.00
		139	Poultry Farming units at Borduria, Old Paniduria, Noksa, Kapu, Khela, New Laptang, Pansumthong, Luthong and Lindongthung	20.00	20.00
		140	C/o CC Steps at Old Tupi, Noksa, New Laptang, Old Laptang and Borduria.	10.00	10.00
		141	Plantation and Cultivation of Tea, Teak, Arecanut, Sugarcane and Land Clearing for Cultivation of the Above Plantation at Pullong, New Laptang, Noksa, Bogapani, Lindongthung and Borduria.	50.00	50.00
		142	C/o Approach Road from Longhua Road to Zichaan Agriculture field.	60.00	40.00
		143	Water Storage Tank and Irrigation at Zaklo Agrifield.	10.00	10.00
		144	Approach Road to Wunli Agriculture Area.	20.00	20.00
		145	Electrification of Orok Village.	80.00	40.00
		146	Pedestrian Bridge at Olingtong Nallah.	30.00	30.00
		147	C/o Additional Teacher's Quarters at GSS, Ranglua.	30.00	30.00
		148	C/o Multipurposes Hall at Luaksim.	10.00	10.00
		149	Upgradation of Rimpong Orok-Kamnu road.	50.00	50.00
		150	C/o School Building at GUPS, Mopakhat.	30.00	30.00
		151	Water Supply at Longhua.	20.00	20.00
		152	C/o CC Steps and Culvert at Sangsatham.	12.00	12.00
		153	Chain Link Fencing at CO Office, Lawnu.	8.00	8.00
		154	Raising of Arecanut Nursery at Kanubari.	10.00	10.00
		155	C/o Approach Road to Vanluak Colony at Longding.	12.00	12.00
		156	C/o General Ground and Approach Road at Longphong.	40.00	40.00
		157	C/o Road from Senua Link Road 1.5 Km to Ngoinu Colony at Senua Village	30.00	30.00
		158	C/o Approach Road to Opium De-Addiction and Rehabilitation Centre at Longding.	12.00	12.00
		159	C/o Drinking Water Tank 2 nos at Longphong Village.	6.00	6.00
		160	Fish Farming at Tissa, Pumao and Senua Village.	6.00	6.00
		161	C/o Barbed Wire Iron Angle Post Fencing at GHSS, Longding.	5.00	5.00
		162	C/o RCC Drinking Water Tank at Block Colony Longding.	5.00	5.00
		163	C/o CC Steps at Block Colony under Longding Township.	10.00	10.00
		164	C/o CC Steps from Godown Colony main Road to ME School old site Road Longding.	10.00	10.00
		165	C/o MIBT Building near Inspection Bunglow, Pumao for Public use.	10.00	10.00
		166	C/o Approach Road from TAH Longding Khonsa to Lamphamgzong Colony at Longding.	6.00	6.00
		167	C/o Retaining Wall near WRD AE Office, Longding.	23.00	23.00
		168	C/o Volleyball Ground at Phangsa Colony, Senua.	20.00	20.00
		169	C/o Pedestrian Foot Path from Mutongsim to Longchak Humhua at Longkhaw village.	10.00	10.00
		170	C/o CC Steps at Senua Camp Area.	5.00	5.00
		171	C/o CC Steps at Senua Noksa.	5.00	5.00





(Rs. in lakh)

2018-19		Sl. No.	Name of Works	Budget Estimate	Revised Estimate
Budget Estimate	Revised Estimate			2019-20	2019-20
1	2	3	4	5	6
		172	Establishment of Banana Plantation.	5.00	5.00
		173	Establishment of Ginger Plantation.	30.00	30.00
		174	Cardamom Plantation at Chatting, Pumao, Longkhaw, Maihua, Longphong, Mintong, Naiusa, Niaunu, Zedua, Senua and Senua Noksa Village.	100.00	50.00
		175	Large Scale Arecanut Plantation at Tissa.	10.00	10.00
		176	Dairy Farming at Senua and Senua Camp Villages.	10.00	10.00
		177	C/o Teacher Barrack at KGBV Wakka SDO HQs.	35.00	35.00
		178	Agricultural Land Development through Terracing at Bonia village.	15.00	15.00
		179	Agricultural Land Development through Terracing at Pongchau village.	25.00	25.00
		180	Agricultural Land Development through Terracing at Konnu village.	23.00	23.00
		181	Agricultural Land Development through Terracing at Konsa village.	15.00	15.00
		182	Agricultural Land Development through Terracing at Jagan village.	15.00	15.00
		183	Agricultural Land Development through Terracing at Khasa village.	23.00	23.00
		184	Agricultural Land Development through Terracing at K/ Noksa village.	15.00	15.00
		185	Agricultural Land Development through Terracing at K/ Noknu village.	22.00	22.00
		186	Agricultural Land Development through Terracing at Votnu village.	15.00	15.00
		187	Agricultural Land Development through Terracing at Khanu village.	20.00	20.00
		188	Agricultural Land Development through Terracing at Kampong village.	10.00	10.00
		189	Agricultural Land Development through Terracing at Chop village.	15.00	15.00
		190	Agricultural Land Development through Terracing at Chongkhaw village.	15.00	15.00
		191	Agricultural Land Development through Terracing at Wakka village.	22.00	22.00
		192	Agricultural Land Development through Terracing at Kaiho village.	5.00	5.00
		193	Agricultural Land Development through Terracing at Ngissa village.	15.00	15.00
		194	Agricultural Land Development through Terracing at Nginu village.	15.00	15.00
		195	Agricultural Land Development through Terracing at Longkai village.	15.00	15.00
		196	Agricultural Land Development through Terracing at Kaimoi village.	15.00	15.00
		197	Agricultural Land Development through Terracing at Khogla village.	15.00	15.00
		198	Agricultural Land Development through Terracing at Chitum (Nginu) village	5.00	5.00
		199	C/o Toilet at Dadam (7 Nos)	7.00	7.00
		200	C/o Toilet at Maktowa (4 Nos)	4.00	4.00
		201	C/o Toilet at Laho (4 Nos)	4.00	4.00
		202	C/o Toilet at Hukan (4 Nos)	3.00	3.00
		203	C/o Toilet at New Kothin (3 Nos)	3.00	3.00
		204	C/o Toilet at Upper Chinkoi (3 Nos)	3.00	3.00
		205	C/o Toilet at Bera (3 Nos)	3.00	3.00
		206	C/o Toilet at Boakfom (2 Nos)	2.00	2.00
		207	C/o Toilet at Old Kothin (1 No)	1.00	1.00
		208	Sustainable Large Cardamom cultivation with farmers training at Dadam circle of 56 Khonsa West Constituency	113.00	113.00
			<b>Total : (A)</b>	<b>5000.00</b>	<b>4281.00</b>
		<b>B</b>	Carry forward liabilities (additional allocation over and above BE allocation as approved by the CCI).		
35.00	35.00	1	C/o Sports Infrastructures and Namphai-I, Miao and New Songking.	35.00	35.00
45.00	45.00	2	C/o Boundary Wall and Improvement of Muklom Mol Ground at Kuttum village.	45.00	45.00
15.00	15.00	3	C/o Community Hall at Lungtang village.	15.00	15.00
15.00	15.00	4	C/o Rest House at Lungtang village.	15.00	15.00
25.00	25.00	5	Improvement & Upgradation of Power Supply along with 100KVA Transformer at Longman village.	25.00	25.00
90.00	90.00	6	C/o Clusture MIPS/MICs under Nampong Circle.	90.00	50.00
84.00	84.00	7	C/o Cluster MIPS/ MICs under Manmao, Nampong Jairampur, and Rima Putok Circles.	84.00	50.00
44.32	44.32	8	WBM & Black Topping of Rural Link Road from Changlang-Manmao Trans-Arunachal Highway to New Sallang village- 1Km.	44.32	44.32
14.26	14.26	9	Soiling, C/o One Metre Span Slab Culvert and CC Side Drain from Khimiyang to Jongjhabai, PMGSY Road to Lungsang village-500 Mtrs.	14.26	14.26
16.14	16.14	10	C/o Rural Link Road from Chingsa village to Lower Khitkhangtung village- 700 mtrs.	16.14	16.14
63.00	63.00	11	C/o Cluster MIC, MIC Head Work, CC Channel and Land Protection work under Khimiyang and Kantang circle.	63.00	40.00
20.21	20.21	12	C/o 2 Nos. Suspension Hanging Bridge over Tirap river and Dirik river.	20.21	20.21





(Rs. in lakh)

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Budget Estimate	Revised Estimate				
1	2	3	4	5	6
31.50	31.50	13	C/o Cluster of Land Protection wall in WRC field at Yatdam, Changlang and Namtok Circle.	31.50	31.50
31.50	31.50	14	C/o Cluster MIC for the various WRC field at Yatdam, Changlang and Namtok circle.	31.50	31.50
12.84	12.84	15	C/o CC Bridge Wasathong.	12.84	12.84
16.61	16.61	16	C/o Protection Wall at Wasathong to Nutun Kheti Link road.	16.61	16.61
100.00	100.00	17	Strengthening / Renovation of road (BT) from Ziro mile to Namsang Tea Garden.	100.00	50.00
100.00	100.00	18	C/o BT Dirak Gate to Mapoya and Sipini village approach road.	100.00	50.00
40.00	40.00	19	C/o Widening with Kutcha Drainage and Protection wall at N.K Road Makat village.	40.00	40.00
5.00	5.00	20	C/o Culvert on Batey river.	5.00	5.00
21.68	21.68	21	C/o B/Wall and R/Wall along the Longkhong Wasathong Notun Kheti road.	21.68	21.68
4.50	4.50	22	C/o Strengthening of Colony Approach Road Noksan Colony, Deomali.	4.50	4.50
4.50	4.50	23	C/o Strengthening of Colony Approach Road NTC (Batey) Deomali.	4.50	4.50
4.50	4.50	24	C/o Strengthening of Colony Approach Road H.S. School to notun Basti Colony (WBM)	4.50	4.50
16.37	16.37	25	C/o CC Drain & Widening of Changtheng Link Road in Tirap.	16.37	16.37
15.00	15.00	26	C/o CC Drain in upper Type-V Colony, Khonsa.	15.00	15.00
20.00	20.00	27	C/o Retaining Wall at Old Laiwang General Ground in Tirap.	20.00	20.00
5.95	5.95	28	C/o Teacher Quarter at Sanliam village.	5.95	5.95
4.55	4.55	29	C/o Medical Staff quarter at Pongkong village.	4.55	4.55
50.00	50.00	30	C/o Approach road at Hukan and Chinhon village.	50.00	50.00
32.90	32.90	31	C/o Toilet 80 (eighty) numbers at kheti, Lazu and Dadam Circle.	32.90	32.90
35.81	35.81	32	C/o CC Steps under Lazu and Dadam Circle.	35.81	35.81
35.81	35.81	33	C/o Retaining Wall at Khonsa, Kheti, Lazu and Dadam Circle.	35.81	35.81
40.00	40.00	34	C/o School Building Double-Storied Class rooms at Chasa M.E. School.	40.00	40.00
13.45	13.45	35	C/o Agri-Road at Khela & Bogapani, Land Development & WRC at Old Tupi, New Tupi, Kapu, Khowathong, Hollam, Paniduria and Pullong.	13.45	13.45
20.00	20.00	36	Renovation & Maintenance of Auditorium at Borduria.	20.00	20.00
20.00	20.00	37	Procurement of Furniture, Utensils and other items for IB at Borduria CO. HQ.	20.00	20.00
35.00	35.00	38	C/o MIC, Land Development, Land Protection and Terrace cutting under Borduria - Bogapani Area.	35.00	35.00
0.22	0.22	39	C/o MICs in Tising and Tewai valley area.	0.22	0.22
24.93	24.93	40	Flood Protection work at Lawnu and Kanubari Blocks.	24.93	24.93
32.20	32.20	41	Extension of WRC fields and C/o MICs in Tising, Tisa and Tewai area.	32.20	32.20
31.70	31.70	42	Construction of Rostrum including Protection wall at General Ground, Ranglua.	31.70	31.70
27.50	27.50	43	C/o Deep Bore Hand Pumps and Ringwell under Kanubari Sub- Division.	27.50	27.50
29.70	29.70	44	Land Protection work at Kanubari and Chubam blocks.	29.70	29.70
7.93	7.93	45	C/o CC Steps at Longphong Niaunu, Niausa, Zedua villages.	7.93	7.93
28.00	28.00	46	C/o Pedestrian Footpath at Niausa, Mingtong, Longphong and Zedua villages of Longding Circle.	28.00	28.00
14.50	14.50	47	C/o Pedestrian Footpath at Senua and Senua Noksa villages under Longding Circle.	14.50	14.50
40.81	40.81	48	C/o Approach Road at Niaunu, and Tissa Town.	40.81	40.81
41.00	41.00	49	C/o RCC Pedestrian bridge at Niaunu, Mingtong, Niausa, Longphong, Chatting and Longding Town.	41.00	41.00
29.25	29.25	50	C/o pedestrian footpath at Chatting, Pumao, Maihua village of Pumao circle	29.25	29.25
19.50	19.50	51	C/o Land Protection works at Mingtong Zedua, Hahdap Colony Longding and Chatting village.	19.50	19.50
8.40	8.40	52	C/o Approach road to Govt. Secondary School at Longding.	8.40	8.40
11.50	11.50	53	C/o CC Steps at Tingjen colony, Pumao colony, Pansang colony at Niaunu village.	11.50	11.50
15.54	15.54	54	C/o CC Steps at 10 (ten) Colonies of Longding Township	15.54	15.54
7.65	7.65	55	C/o 1 (one) Teacher Quarter at LP School, Shangin Colony, Pongchau..	7.65	7.65
7.65	7.65	56	C/o 1 (one) Teacher Quarter at LP School, Longkai.	7.65	7.65
7.65	7.65	57	C/o 1(one) Teacher Quarter at LP School, Ngissa.	7.65	7.65
7.65	7.65	58	C/o 1 (one) Teacher Quarter at LP School, Khogla.	7.65	7.65





(Rs. in lakh)

2018-19		Sl. No.	Name of Works	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
7.65	7.65	59	C/o 1 (one) Teacher Quarter at LP School, Kaimoi	7.65	7.65
7.65	7.65	60	C/o 1 (one) Teacher Quarter at LP School, Kaiho.	7.65	7.65
15.16	15.16	61	C/o 2 (two) Teacher Quarter at Sec. School and LP School, Nginu.	15.16	15.16
11.20	11.20	62	C/o 2 (two) Teacher Quarter at UPS and LP School, Khanu.	11.20	11.20
11.20	11.20	63	C/o 2 (two) Teacher Quarter at UPS and LP School, Khasa.	11.20	11.20
11.20	11.20	64	C/o 2 (two) Teacher Quarter at LP School, Wakka village and LP School, Chingke Colony.	11.20	11.20
50.00	50.00	65	C/o Clusters of MIC under Vijaynagar and Miao Circle.	50.00	50.00
75.00	75.00	66	C/o Clusters of MIC under Namphai and Kharsang Circle.	75.00	40.00
75.00	75.00	67	C/o FMP works under Kharsang & Miao Circle.	75.00	40.00
50.00	50.00	68	C/o FMP works under Miao & Vijaynagar Circle.	50.00	50.00
25.00	25.00	69	Infrastructure Development under Jairampur Circle.	25.00	25.00
45.00	45.00	70	Infrastructure Development under Manmao Circle.	45.00	45.00
85.00	85.00	71	C/o Clusture MIPs/MICs under Manmao Circle.	85.00	50.00
165.00	165.00	72	C/o Cluster MIC, MIC Headwork, CC Channel and Land Protection work under Khimiyang and Kantang Circle.	165.00	85.00
41.60	41.60	73	Assistance to the farmers for Procurement of 13 numbers of Cardamom Dryer Machines at Khimiyang and Kantang Circle.	41.60	41.60
158.00	158.00	74	Land and Water managing scheme on the Bank of Tirap and Balley river at Phungsa to Jongrom village for conservation and optimum utilization of natural resources.	158.00	79.00
20.00	20.00	75	Providing Skill Development Training for Horticulture Cash Crop and High value Cash Crop Seedling to farmers.	20.00	20.00
		76	Construction of DoTCL office building at Itanagar	328.00	328.00
2431.34	2431.34		Total (B)	2759.34	2298.34
			Grand Total : (A + B)	7759.34	6579.34