



Revised Estimate 2020-21

Appendix- "A"

Name of the Department: **Fisheries**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Training of Fish Farmers/ Officials	10.00
2	Stipend/ Advt. Symposium/ Exhibition/Publication	
	a) Stipend	1.00
	b) Exhibition/Seminar	5.00
3	Extension celebration World Fish Day & reward to best farmers/Publication	7.00
4	Misc. Scheme & other innovative	
	a) Procurement/repairing of D.G. Set	10.00
	b) Furnishing of Annex Building/Fish Kiosk	4.00
	c) Procurement of IT equipment	4.00
	d) Hiring charges of Private Residence for Office use	1.00
	e) Drainage system for Seppa Farm	5.00
5	Monitoring & Evaluation of Existing & new schemes	20.00
6	Maint/Renovation on Existing Departmental Building	20.70
7	Expansion/Improvement and Maint. of Govt. Farms	52.32
8	Maint/Improvement of Govt. Lakes	2.50
	Total (I)	142.52
II	SIDF 2018-19	
1	C/o fish pond at Ruyi village (Kamba)	6.00
2	C/o Fish pond at Tasang Kosing Rani village.	20.00
	Total (II)	26.00
III	State Share towards CSSs	
1	Innovative Project on Paddy-cum-Fish culture at 15 locations of Arunachal Pradesh	2.90
2	Blue Revolution	2.75
	Total (III)	5.65
IV	Central/ Centrally Sponsored Schemes	
1	Innovative Project on Paddy-cum-Fish culture at 15 locations of Arunachal Pradesh	26.14
2	Blue Revolution	24.77
	Total (IV)	50.91
	Grand Total (I+II+III+IV)	225.08