



Revised Estimate 2020-21

Appendix- "A"

Name of the Department: Horticulture

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Maintenance of Farms & Nurseries	89.05
2	Capital Floriculture & Kitchen Garden Programme	25.00
3	Mushroom Development Programme	30.00
4	Horti. Information & Statistics	20.00
5	Horti Fair & Exhibition/ Kisan Mela/ Symposium/ Conference & Meetings etc.	40.00
6	Horti. Marketing	50.00
7	Professional Legal and Consultancy Fee	3.00
8	C/o Office and residential building under department of Horticulture for 6 (Six) newly created districts (Longding, Namsai, Siang, Lower Siang, Kra Daadi, Kamle)	123.00
9	Implementation of following schemes/ proposals in State Horticulture Farm, Shergaon, West Kameng District	
10	Procurement of Diesel Generator	8.45
11	Procurement of Farm Tractor with Hydraulic Trailer	9.00
12	Procurement of Tipper Truck (make Ashok Leyland/ Tata/ Mahindra etc.)	24.00
13	Procurement of Bobcat excavator	25.00
14	Import of walnut mother plants	10.00
15	C/o Hi-Tech Green house with fan and pad type system for walnut propagation	10.00
16	C/o Hi-Tech Green house with fan and pad type system for propagation of High value Temperature fruit crops	10.00
17	C/o Anti-Bird net structure for Blueberry cultivation	10.00
18	C/o Anti-Bird net structure for Blackberry cultivation	10.00
19	C/o Anti-hail net structure for High Density Apple Cultivation	10.00
20	Import of Blueberry plants	10.00
21	Transportation Cost for CISH-Lalit Guava Plants from ICAR-Central Institute of Subtropical Horticulture, Rehmankhera, Lucknow to Itanagar, Arunachal Pradesh	7.20
	Total (I)	523.70
II	Additional (RE) 2018-19	
1	C/o Drip Irrigation cum-Micro Irrigation Project to bring into 32 Hec. Of Orange Orchards and Agricultural fields at KS Motam Area, Dambuk	36.00
2	Cluster Project on Organic cultivation of Litchi, Pineapple, Large Cardamom, Walnut, Kiwi and Avocado intercrop with Ginger and King Chilly covering 12(twelve) villages of Tirap District	100.00
3	Cultivation of Cardamom at Gaga village, Kurung Kumey Dist.	100.00
	Total (II)	236.00
III	Budget Announcement	
1	Upgradation of Kiwi Research & Development Centre, Ziro (payment of salary and wages of staff engaged in Kiwi R&D Centre at Ziro, Lower Subansiri District)	13.27
2	Payment of salary and wages of staffs engaged in Orange R&D Centre at Roing, Lower Dibang Valley District	13.27
	Total (III)	26.54
IV	State Share towards CSSs	
1	National Mission on Horticulture	83.33
2	RKVY	7.80
3	RKVY-RAFTAAR	14.92
4	NEC Schemes	

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
	i. Cultivation of cash crops with intercropping of pineapple/ banana garden at Sika - Bramin Tode , Rani, Magnang, 12-Mile, Sille and Oyan under Sille, Oyan Circle of East Siang districts of Arunachal Pradesh	25.54
	ii. Large cardamom cultivation at Pitam area of Sindak village under Siyum circle, Upper Subansiri district, Arunachal Pradesh	24.00
	iii. Cultivation of Large Cardamom in various districts of A.P	42.43
	Total (IV)	198.02
V	RIDF (State Share)	
	RIDF- XXIV (2018-19)	
1	Plantation of fruits, nuts and spices in Kalaktang and Rupa CD Blocks in West Kameng District of AP	18.48
	Total (V)	18.48
VI	RIDF (Loan Component)	
	RIDF- XXIV (2018-19)	
1	Plantation of fruits, nuts and spices in Kalaktang and Rupa CD Blocks in West Kameng District of AP	368.75
	Total (VI)	368.75
VII	Central/ Centrally Sponsored Schemes	
1	National Mission on Horticulture	750.00
2	RKVY	70.20
3	RKVY-RAFTAAR	134.29
4	NEC Schemes	
	i) Cultivation of cash crops with intercropping of pineapple/ banana garden at Sika - Bramin Tode , Rani, Magnang, 12-Mile, Sille and Oyan under Sille, Oyan Circle of East Siang districts of Arunachal Pradesh	215.46
	ii) Large cardamom cultivation at Pitam area of Sindak village under Siyum circle, Upper Subansiri district, Arunachal Pradesh	72.00
	iii) Cultivation of Large Cardamom in various districts of A.P	357.95
	Total (VII)	1599.90
	Grand Total (I+II+III+IV+V+VI+VII)	2971.39