

GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING & INVESTMENT DEPARTMENT (PLANNING & INVESTMENT DIVISION) A.P.CIVIL SECRETARIAT:: ITANAGAR



No.PD(SPD)-1/BE/2018-19 //57

Dated, the 3rd April,2018

OFFICE MEMORANDUM

In continuation of this O.M. of even number dated 26th March, 2018 please find enclosed the list of Committees which have been constituted for framing of guidelines in respect of all the new schemes which have been announced in the budget speech of Hon'ble Deputy Chief Minister for the financial year 2018-19. Also find enclosed list of Budget announcements made in the Budget Speech of Hon'ble Dy. Chief Minister in the Assembly.

2. The timelines which were decided for various activities in this regard during the meeting held with learned Chief Secretary on 16/03/18 are reiterated below:

Date	Scheduled activity
16 th April,2018	Submission of Draft Guidelines by the respective
	Committees to concerned Departments.
23 rd April,2018	Submission of Guidelines by the respective departments after obtaining due approval of the Hon'ble Minister-in-charge to Finance, Planning & Investment Department.
1 st May, 2018	Notification of Guidelines of Budget Schemes by the Planning & Investment Division after obtaining due approval of HDCM & HCM.

3. All the respective Principal Secretaries/Commissioners/Secretaries are hereby requested to adhere to the above mentioned timelines without fail. It is also reiterated that the Chairperson of the respective Committees constituted by the Government for framing the policy guidelines should submit the said guidelines on or before 16th April, 2018 to the concerned department. Principal Secretaries/Commissioners/Secretaries of the concerned departments shall submit the aforesaid guidelines to the Finance, Planning & Investment Department only after obtaining due approval of the concerned Hon'ble Minister-in-charge. The policy guidelines framed by the committees and submitted by the concerned departments to the Finance Planning & Investment Department should clearly state that the said guidelines are being submitted with due approval of the concerned Hon'ble Minister-in-charge. The Finance, Planning &

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Investment Department should notify the guidelines submitted by the concerned

- 4. It is important to note that the above timelines fixed by the State Government have to be adhered to by all the Principal Secretaries/ Commissioners /Secretaries without fail and they should also ensure that all the schemes/ projects announced in the budget are implemented during this financial year only. Any lapse in this regard shall be viewed seriously.
- 5. This is issued with the approval of Hon'ble Chief Minister.

Enclosed:

- 1) List of Committees as per O.M No. PD(SPD)-1/BE/2018-19 dated 26th March,2018
- 2) List of Announcements made in the Budget Speech by HDCM in the Assembly.

Sd/-(Satya Gopal) Chief Secretary

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Dated, the 3rd April,2018

- 1. The Secretary to H.E. Governor, Arunachal Pradesh, Raj Bhawan, Govt. of Arunachal Pradesh, Itanagar.
- 2. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
- 3. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
- 4. PS to all Hon'ble Ministers, Govt. of Arunachal Pradesh, Itanagar.
- 5. The Under Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 6. The PS to Development Commissioner (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
- 7. The PS to Parliamentary Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
- 8. All Principal Secretaries/ Commissioners/Secretaries, Govt. of Arunachal Pradesh, Itanagar.
- All Heads of Department, Govt. of Arunachal Pradesh, Itanagar, Naharlagun & Nirjuli
- 10. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 11. Office copy.

(Dr. Joram Beda), IAS Secretary (Planning & Investment)